

FIG. 1A

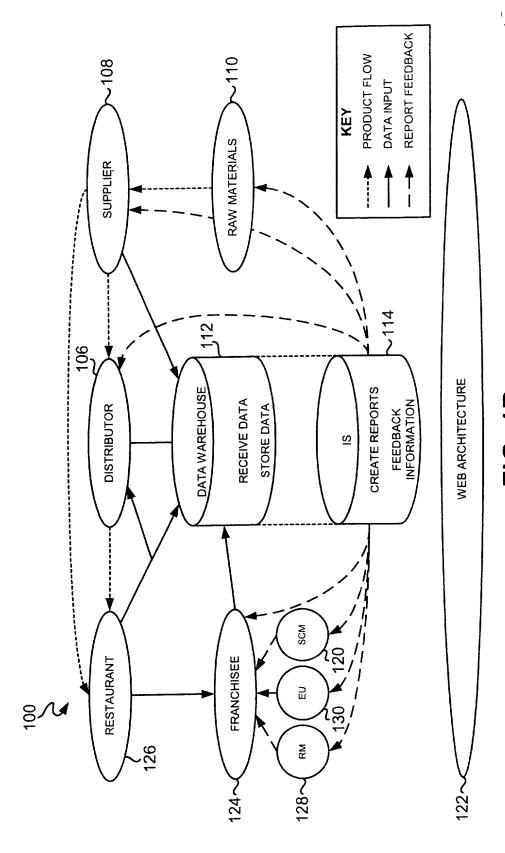


FIG. 1B

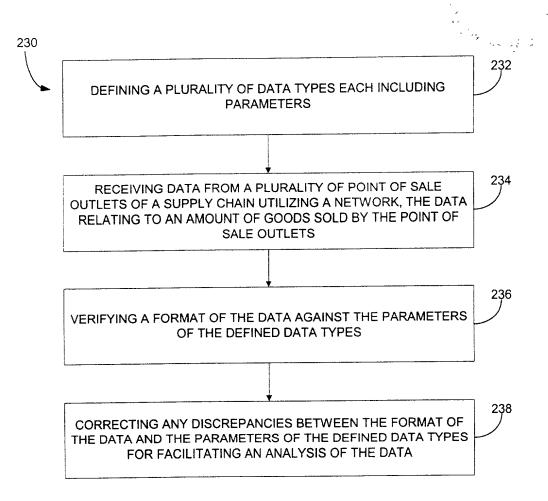
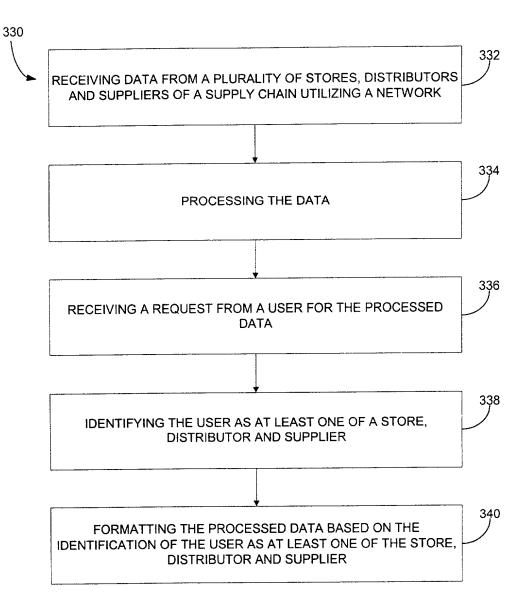


FIG. 2



1

FIG. 3

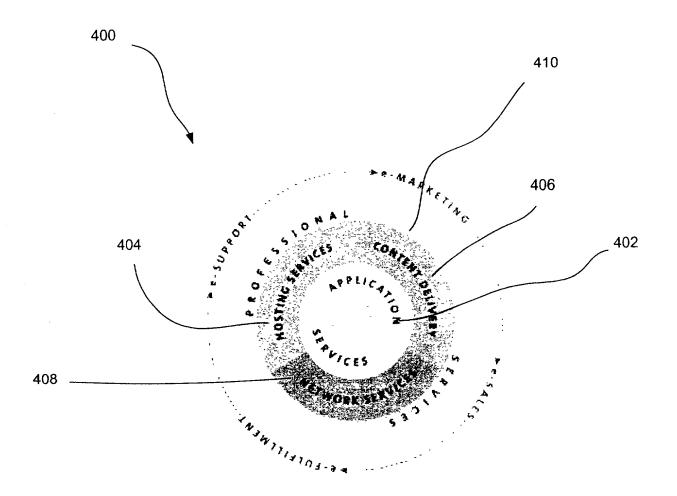
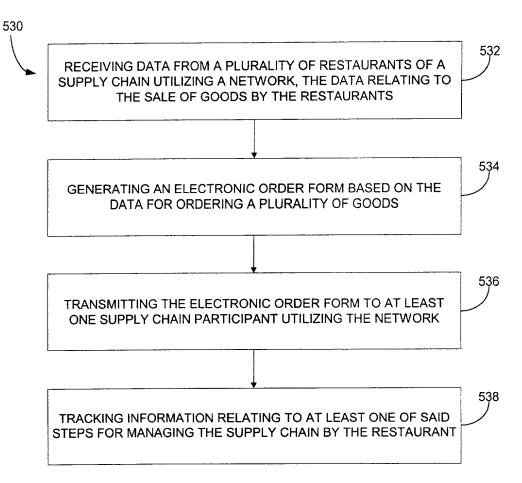


Fig. 4



, 3(· · ·

FIG. 5

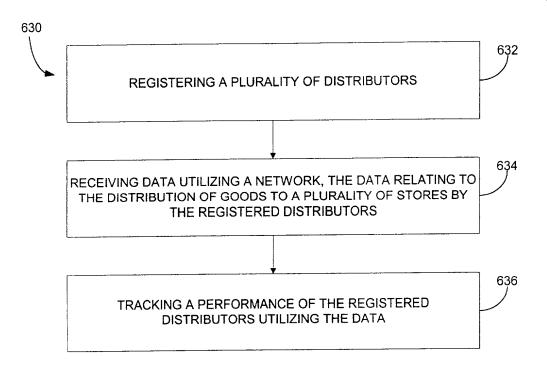


FIG. 6

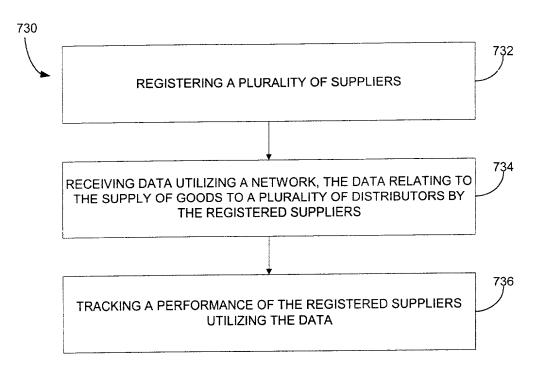


FIG. 7

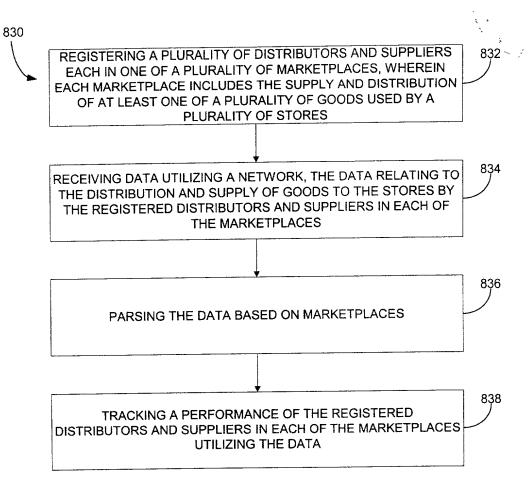


FIG. 8

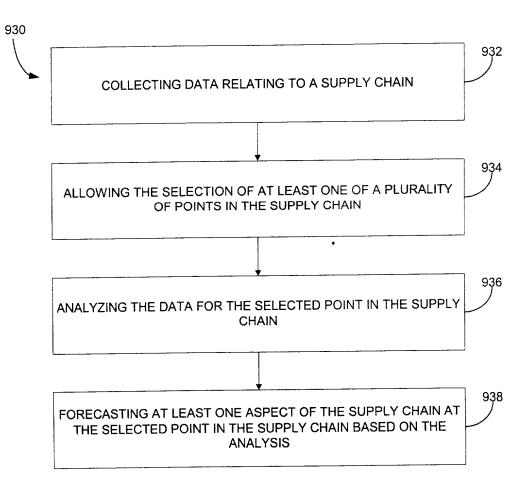


FIG. 9

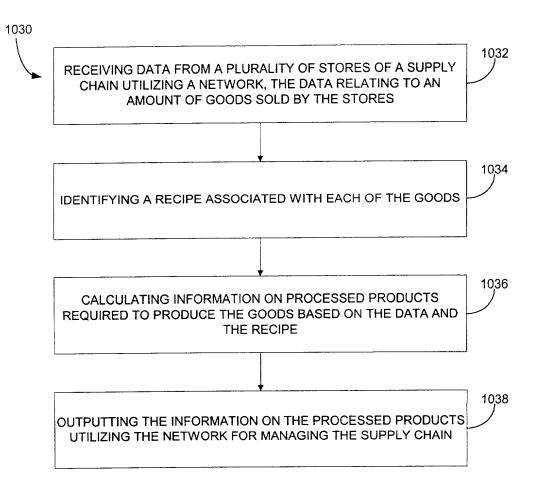


FIG. 10

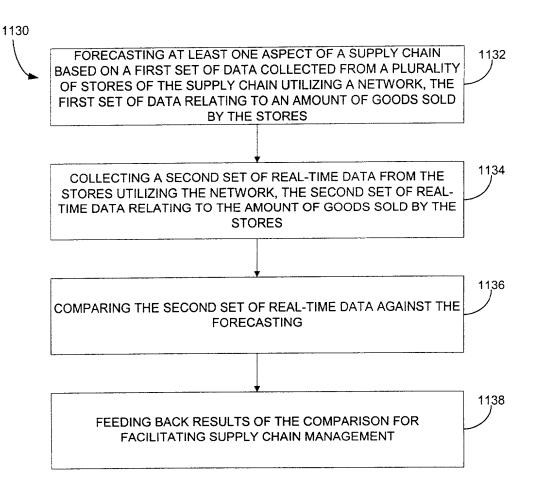
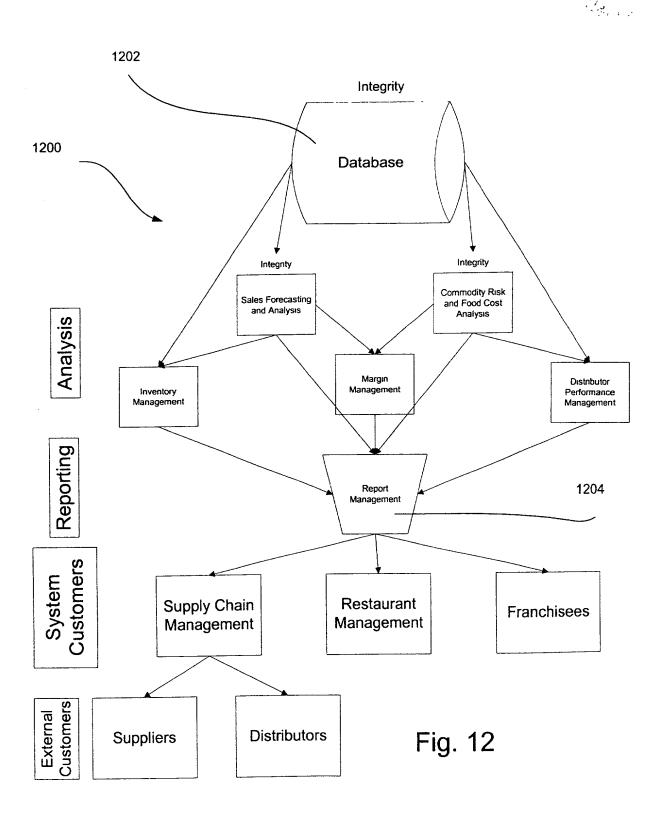


FIG. 11



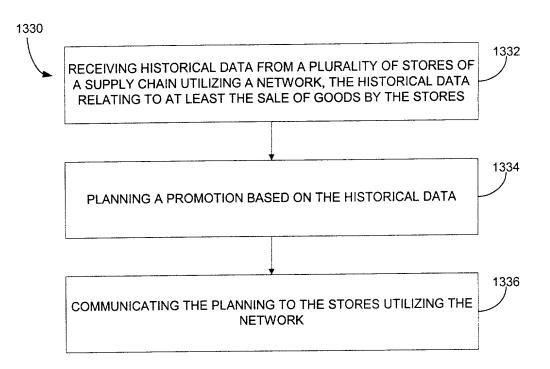


FIG. 13

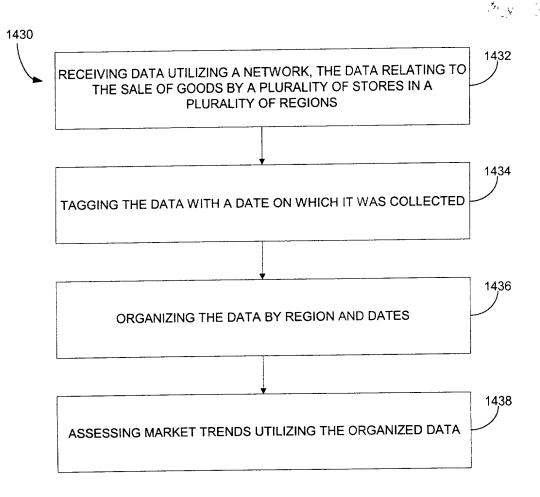


FIG. 14

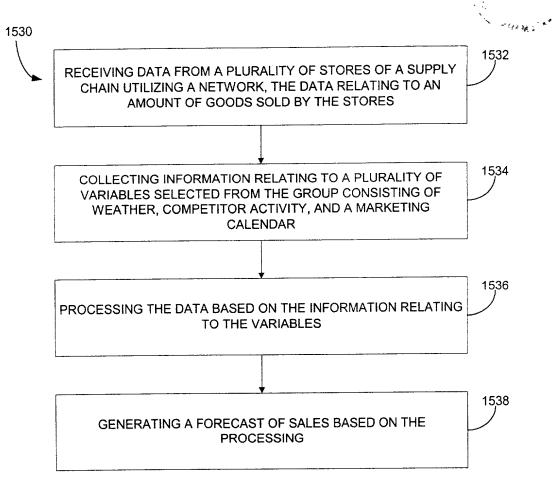


FIG. 15

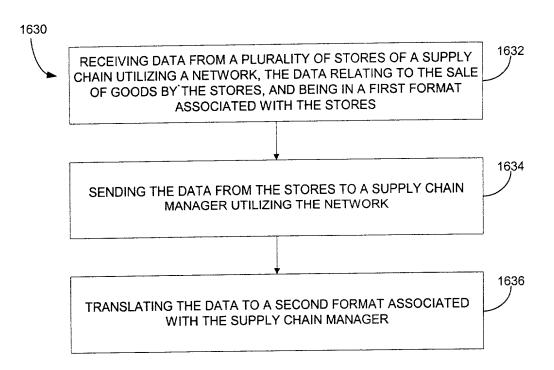


FIG. 16

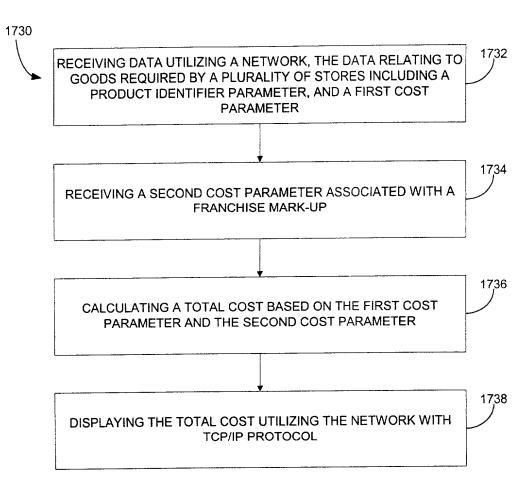


FIG. 17

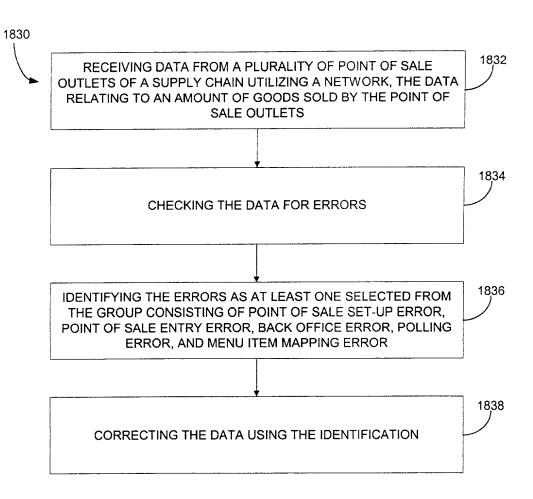


FIG. 18

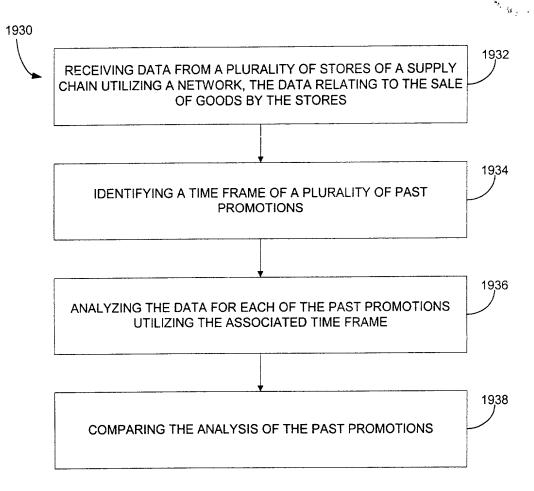


FIG. 19

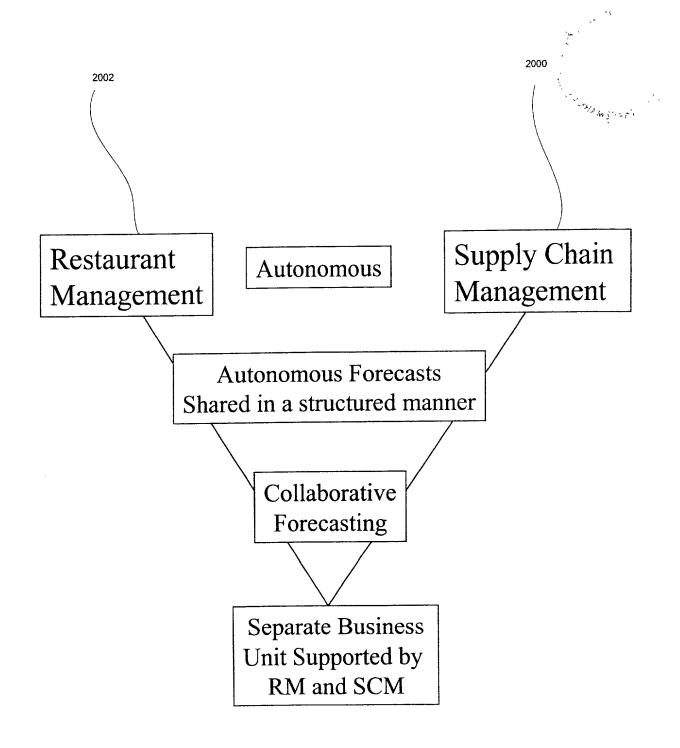
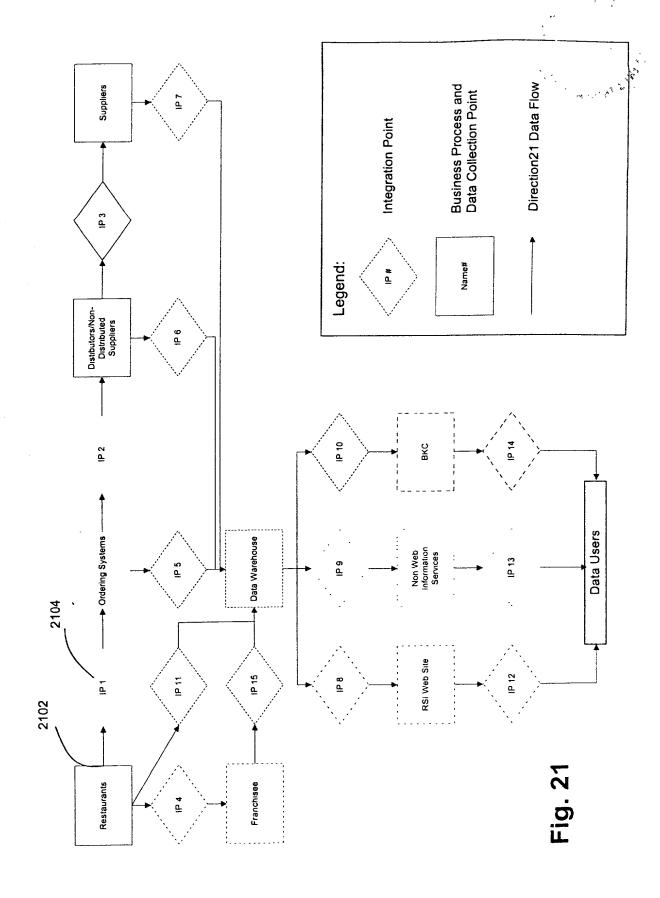
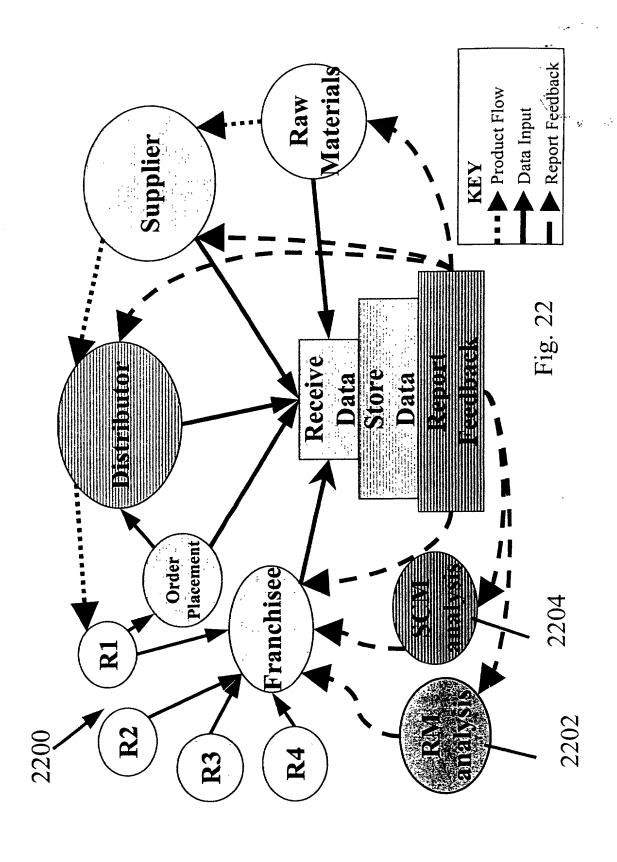


Fig. 20





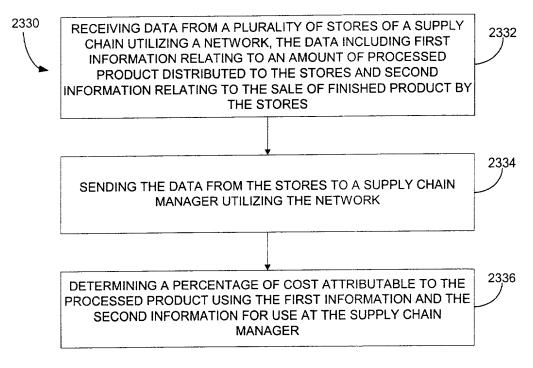
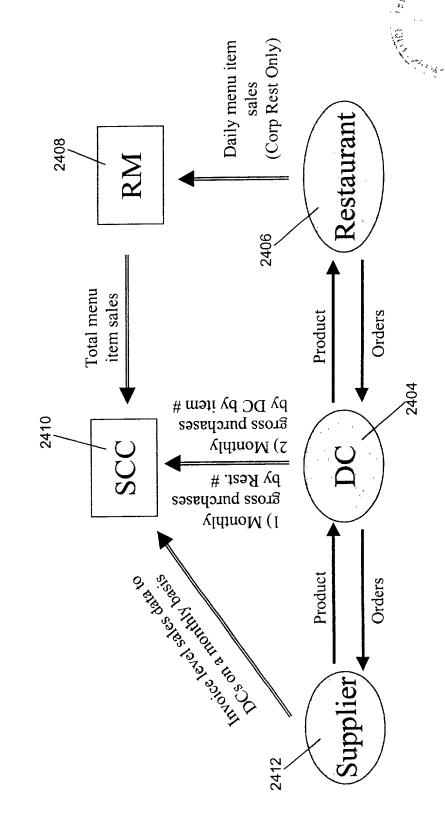
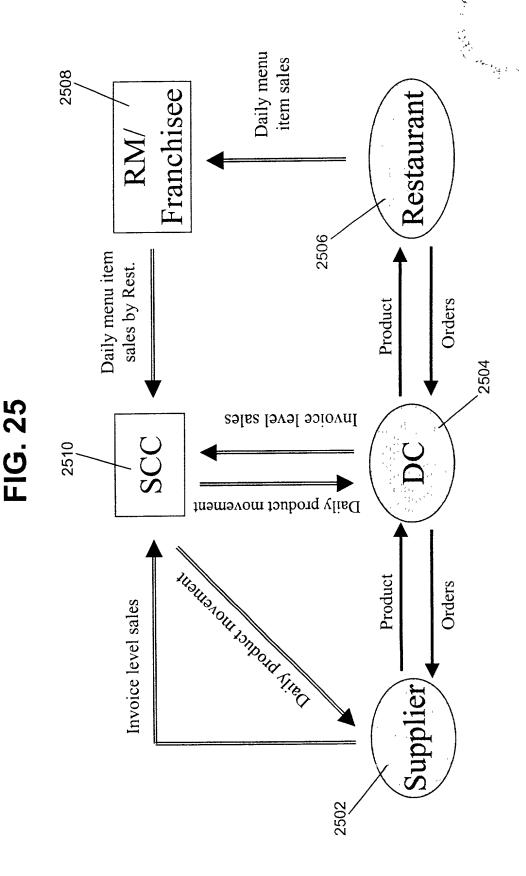


FIG. 23





2600					正	G.	FIG. 26									
**	2602				S	ES F.	reca	st Wo	Sales Forecast Worksheet - System	et - 5)	stem				2604	
				History								Forecast	ast			
Week	Q 1	Q2	M-6	W-5	W-4	W-3	W-2	W-1	W+1	W+2	W+3	W+4 \	W+5 \	9+M	<b>Q</b> 3	94
GRP's																
Ntn'l Marketing Theme																
Advertising Score																
Competition Index								**								
Weather Index																-
Sales History/Forecast Total (\$\store\)	s/store)															
Key Products by Menu Item (units/day/	is/day/stc	(store)														
WHOPPERS	437	327	203	207	193	234	297	282	300	344	358	394	413	409	284	327
WHOPPERS W/CHEESE	208	172	143	140	135	155	196	172	163	172	179	196	206	204	143	164
YWVM WHOPPERS	802	723	701	692	623	760	921	829	006	943	829	912	958	948	707	813 
																1
Key Products by Inventory Item (cases/day/store	cases/da	ıy/store														
Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	9.9	8.0	9.8	8.9	9.5	10.1	9.5	10.4	11.0	10.8		9.1
Cheese-American Sliced	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3		0.2
Mayo-bulk	2.8	2.4	2.0	2.0	1.9	2.5	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0		2.5
Pickles - Pail	1.8	1.5	1.3	<del>.</del> 33	1.2	4.	1.7	9.	1.7	4. 8.	1.7	1.8	1.9	6.		1.6
Wrap Whopper		0.3	0.3	0.3	0.5	0.3	4.0	0.3	0.3	4.0	0.3	0.4	4.0	0.4		0.3
Ketchup- Bulk	9.6	1.6	4.4	4.	1.2	1.5	<u>6</u>	1.7	<del>2</del> .	1.9	4. 8.	2.0	2.1	2.0		1.7
Bun-Whopper 5" (dozen)	120.8	101.8	87.3	86.6	79.3	95.8	117.8	106.9	113.6	121.6	113.8	125.2	131.4	130.1		108.7
Lettuce - shredded	3.4	2.9	2.5	2.4	2.2	2.7	3.3	3.0	3.2	3.4	3.2	3.5	3.7	3.7		3.1
Tomatoes	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4 6	4.3	4.7	4.9	4.9		4.1
Onions - sliced	4.5	3.8	3.3	3.2	3.0	3.6	<b>4</b> .	4.0	4.3	4.6	4.3	4.7	4.9	4 9	3.5	4.1
etc	_														' '	

### FIG. 27

		Promoti	onal Mc	nitor -	System	Promotional Monitor - System & Regional	nai						
			History	20					Week #1	#1			
		W4	W-3	W-2	W-1	D+1	D+2	D+3	D+4	D+5	D+6	D+7	Total
Total Sales(\$/Store)	ore)	\$23,000 \$23,500 \$23,250 \$23,450	\$23,500	\$23,250	\$23,450	\$2,888	\$3,150	\$3,413	\$3,413	\$3,675	\$5,513	\$4,200 \$26,250	\$26,250
Menu Item Sales	Menu Item Sales for Key Products(units/resta	urant/week)	State 100			The State of	S. 15" ( 75. 1)	The state of the s	F 1 2 4 4 6 2			, , ,	, , , , ,
Category	Segment												
Whopper	WHOPPERS	215	211	228	269	32	8	37	37	4	9	46	286
-	WHOPPERS W/CHEESE	146	142	148	162	18	50	72	7	23	35	56	165
	YWWM WHOPPERS	669	629	714	813	8	103	111	111	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	4	157	170	170	183	275	209	1,309
													<del>,</del>
Variance from Ex	Variance from Expected (Highlighed Areas are Or	utside of Expected Range)	xpected F	(ange)									
Whopper	WHOPPERS	11.4%	-9.8%	-9.8% -23.2%	-4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8.0%	6.5%
•	WHOPPERS W/CHEESE	8.1%	-8.4%	-8.4% <b>-24.5%</b>	-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	%0.6	6.6%
	YWWM WHOPPERS	12.2%	-10.7%	-10.7% -22.5%	-1.9%	3.0%	3.0%	1.0%	2.0%	16.0%	19.0%	7.0%	7.7%
Whopper Total		10.6%	<b>%9</b> ·6-	-23.4%	-4.1%	2.1%	3.3%	1.0%	4.3%	13.3%	16.3%	8.0%	6.9%
		•											

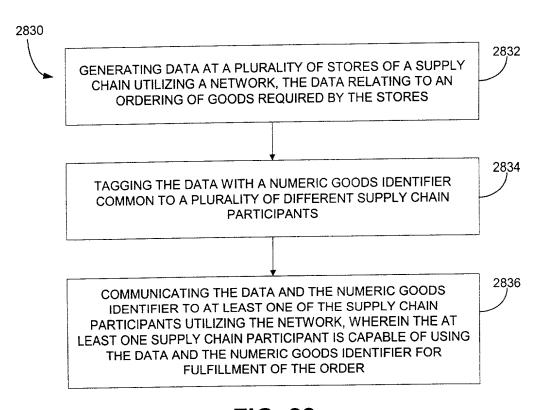


FIG. 28

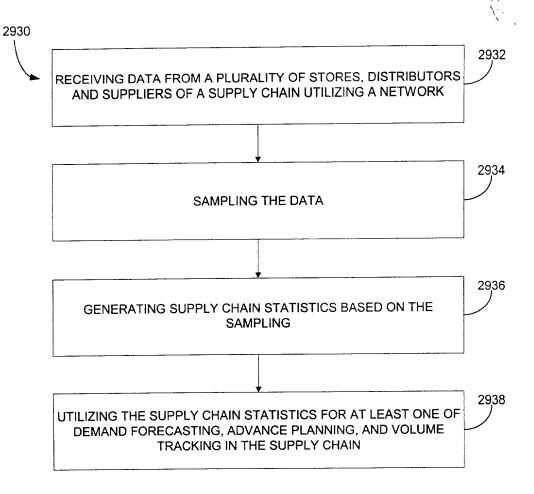


FIG. 29

Distribution Center: Alliant Topeka
Time Period (Month/Yr): Jun-00

3000

## **Delivery Order Fill Rate**

	Total Cases Ordered:	65712		
3005				L
_	Operations:	Warehouse Outs	Damages	
	Cases:	154	89	
	Percent	0.23%	0.10%	

Total Operations 568 0.86%

Overlooked and Not Returned 0.00%

Short on Truck 284 0.43%

62 0.09%

MisPicks

Purchasing:	Out of Stocks	Substitutions	Out of Code	Total Purchasing
Cases:	066	0.2		1060
Percent:	1.51%	0.11%	%00'0	1.61%

3004

Distribution Center Total:	Cases	Percent
Operations:	268	0.86%
Purchasing:	1060	1.61%
Grand Total:	1628	2.48%

Delivery Order Fill Rate: 97.5

## **On-Time Delivery Rate**

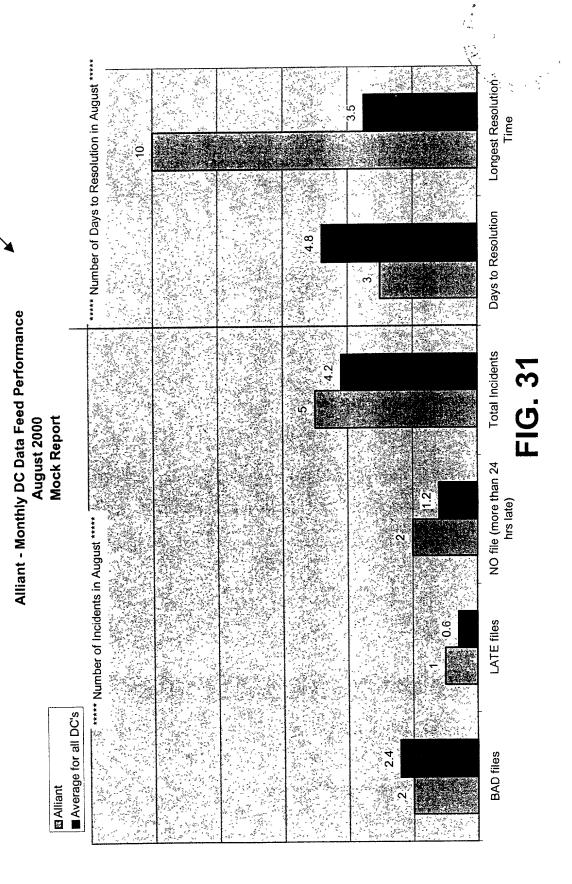
0.00%	On-Time Delivery Rate:
	# of On-Time Deliveries:
1232	Total # of Deliveries:

#### FIG. 30

### Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:

3100



-3



3200

# Service Level Reporting August

	Fill Rate	On Time	Penect Order
Alliant-Paducah 🕾 💛 🛬	99.14%	and the second s	
Alliant-Topeka			
Alliant Wixom	89.05%	American and the second	
King-Atlanta	99.34%	1. 5 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	78.70%
King-Jacksonville			
King-Louisville	A Company of the Comp		
Maines 29, Conkiin	99.41%		79 25%
Maines 30, Cleveland			
Maines Long Island	89.41%		
Maines New England			79.83%
MBM Fullenton	99.13%	The state of the s	i0/ΛI <b>Q</b> #
MBM Lewisville			ι0/ΛΙ <b>Ω</b> #
MBM Orlando		7.0	i0//\lambda
MBM Rocky Mount	99.13%		#DIV/0i
McCabe's a superior of the superior			
McLane Lubbock	i0/AIQ#	i0/∧lΩ#	#DIV/0I
Nicholas & Co			
DED Supply	787		
PEG Victoria	99 42%	i0//\ld#	The same of the sa
PYA/Monarch	99.20%		
Reinhart-Cedar Rapids	%50.66		
Reinhart-Oak Creek	99.31%		
Reinhart-Rogers			
Restaurants NW	%60'66		24
Shamrock Commerce City			13% ASS 13%
Shamrock Phoenix	98.81%		
Sygma Harrisburg 🐣 🐣			
Sygma Stockton 🕾 🕆 🗠 🕾	A STATE OF THE PROPERTY OF THE		Regardings (1) 10 Charles and the fact of the control of the contr
Syscome Career Manager Comment	And the second s	The second secon	The same with the same of the

	Fill Rate	On - Time	Perfect Order
BKC Min	%05'86	%00'06	78.00%
RSI Min	89.50%	%00.06	%00'08

200	ž	Didn't meet RSI Min	Didn't meet BK Min	

FIG. 32

VV7

3300

#### Time Period: Vendor:

Y2 Company	Aug-00
ž	

#### 3300

Inventory Management:

## Delivery Statistics:

On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time Hours Delivery Late Days Delivery Late

4	%56	1.7	%56	0.93

SKU #2 SKU#1

	19	22
On Hand		

Average Days

	40	32
Max Days On Hand	SKU #1	SKU #2

		- 1
		1
		1
		- 1

Monthly Carrying Cost SKU #1

42,513	12,589	1.25%
ક	S	

## Invoice, Payment and Pricing:

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

12	30,152	3,594	33,746
	ઝ	ક્ર	ક

Average as % FOB

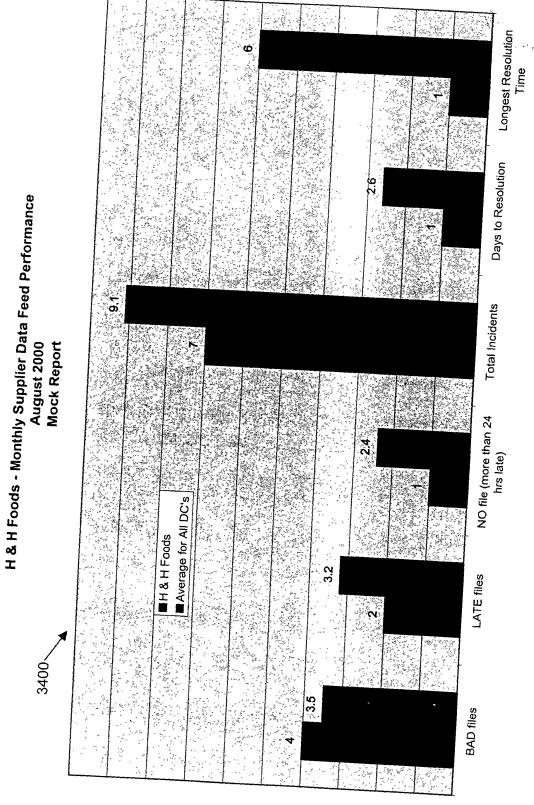
SKU #2

## Invoice Accuracy:

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

97.25%	%00.66	92.34%	

FIG. 34



#### FIG. 35

## Service Level Reporting November - Mock Report

Monthly Carrying % Invoice FOB Perfect Order Monthly Total
Overcharge IIRA PLASTICS IXIE PRODUCE & PACKAGING LVER KING - MN - CORP SON FOODS AUI CUP

3.00%	92.00%	\$5,000.00	RSI Min
% Invoice FOB	Percentage	Overcharge	
Monthly Carrying	Periect Order	Monthly Lotal	

MOK WOK	Didn't meet RSI Min.

3500

3600

## Mock Report/1

_	FY 01	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
<b>Food Cost Index</b> Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0.30						
Total Dollar Purchases (in Millions) /2	Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14	\$0.65 0.4%						

FIG. 36

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

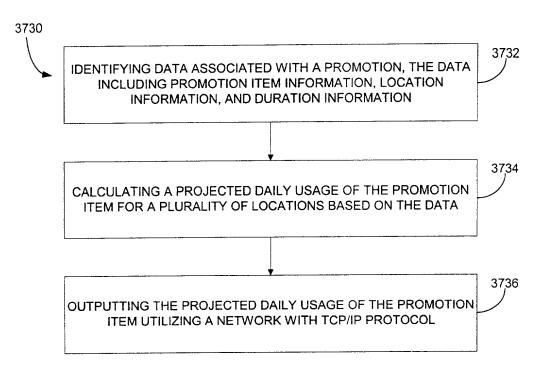
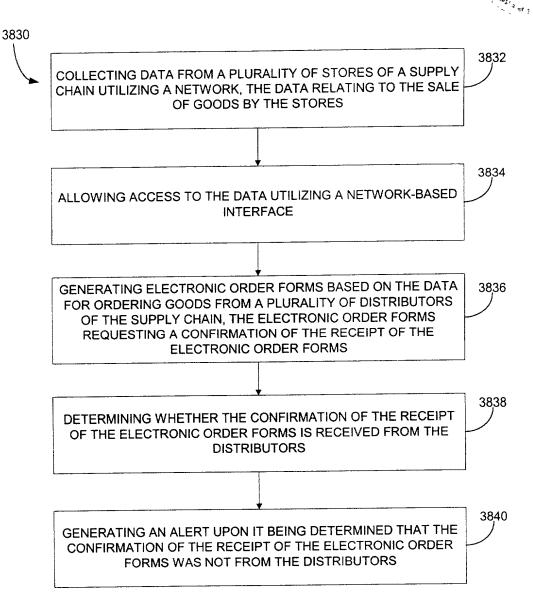


FIG. 37



**FIG. 38** 

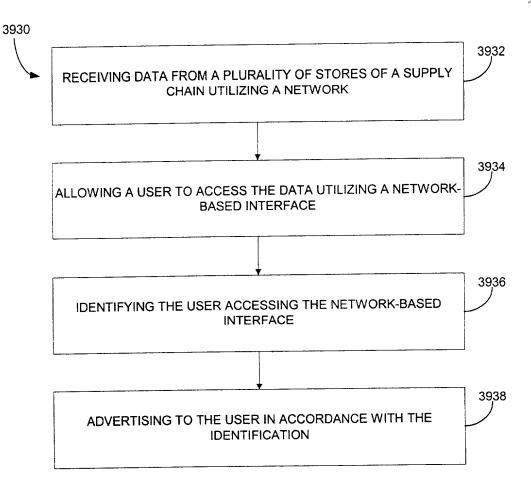


FIG. 39

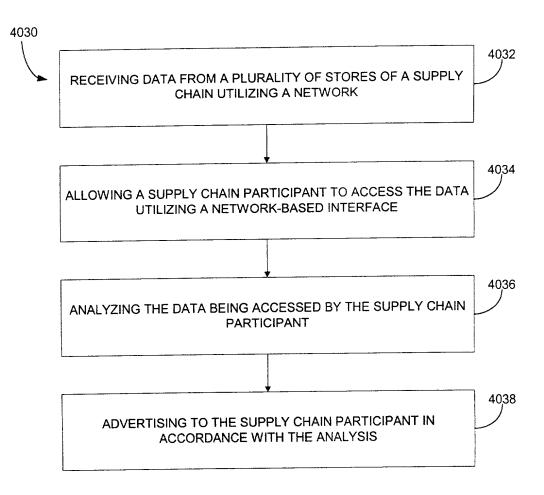


FIG. 40

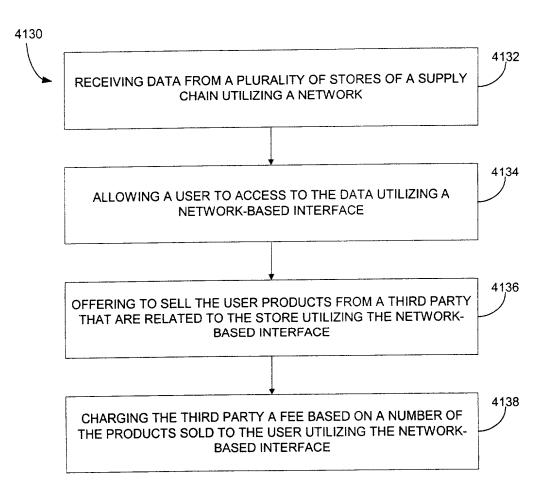


FIG. 41

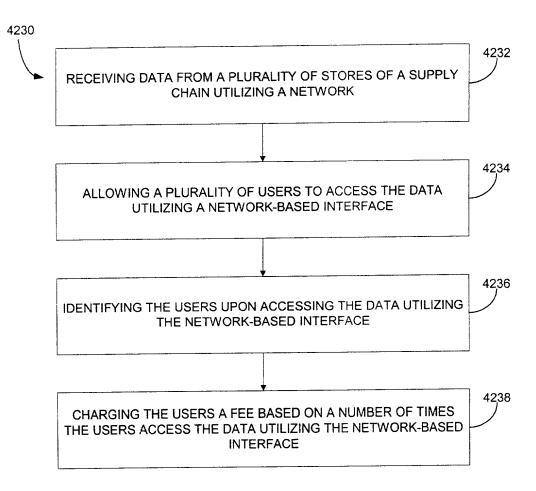
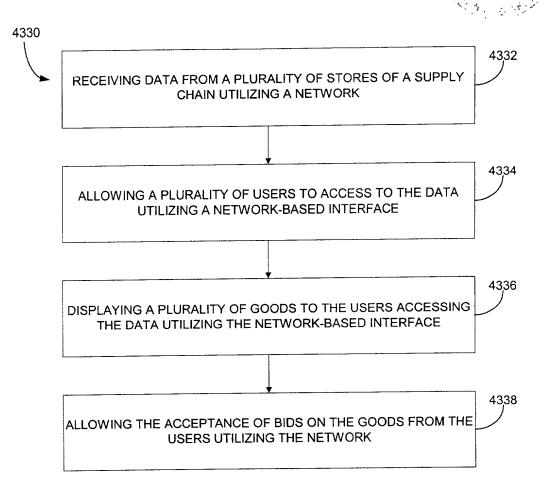


FIG. 42



**FIG. 43A** 

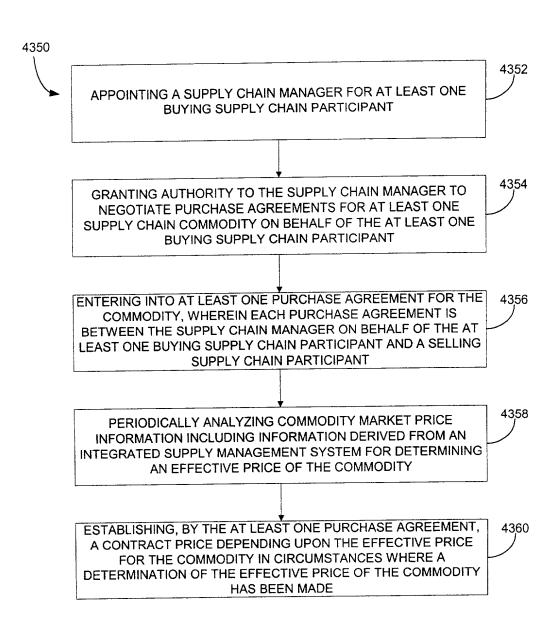
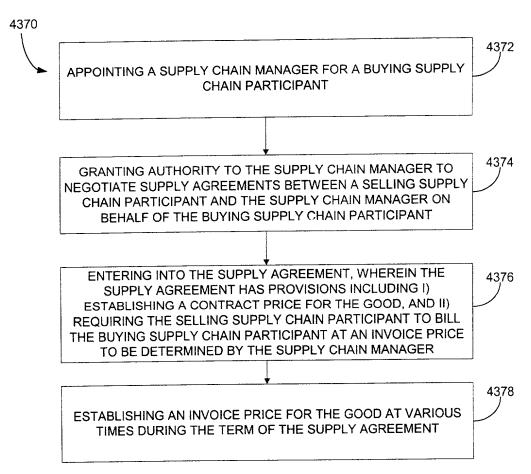
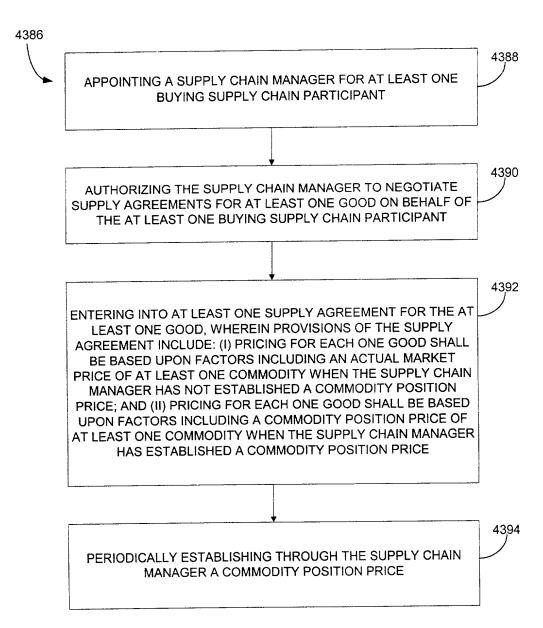


FIG. 43B



**FIG. 43C** 



**FIG. 43D** 

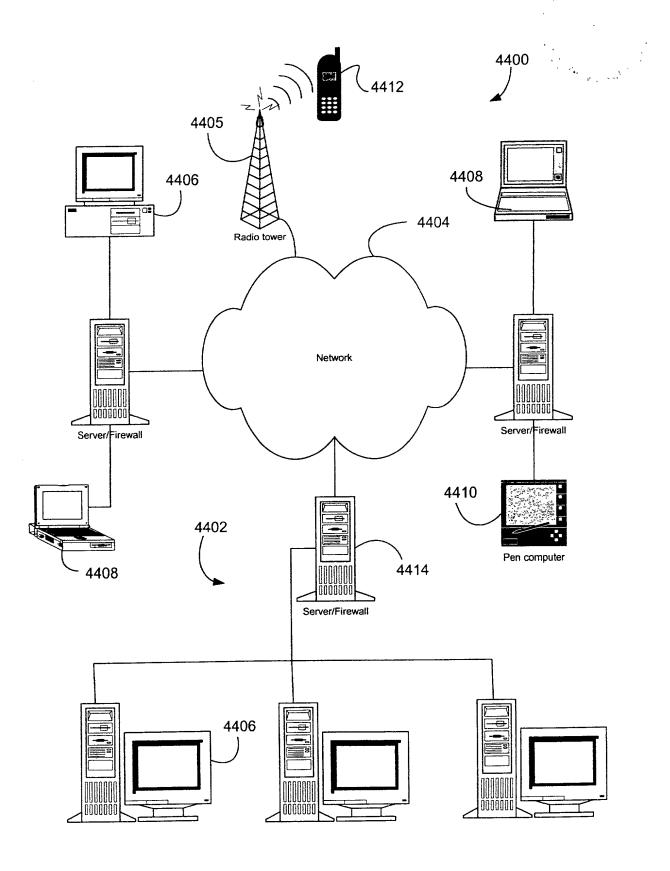


FIG. 44

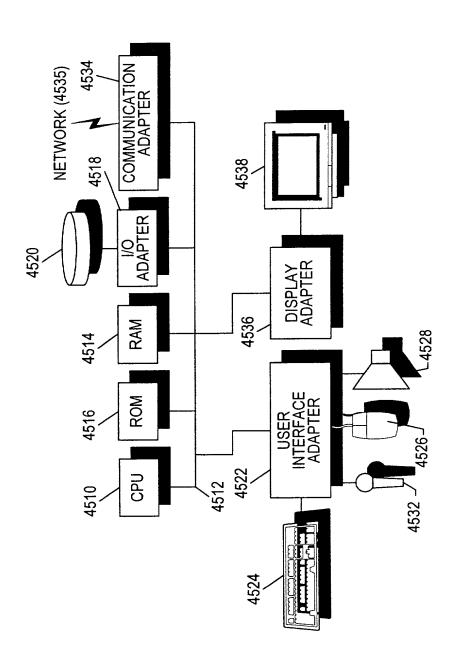


FIG. 45

3

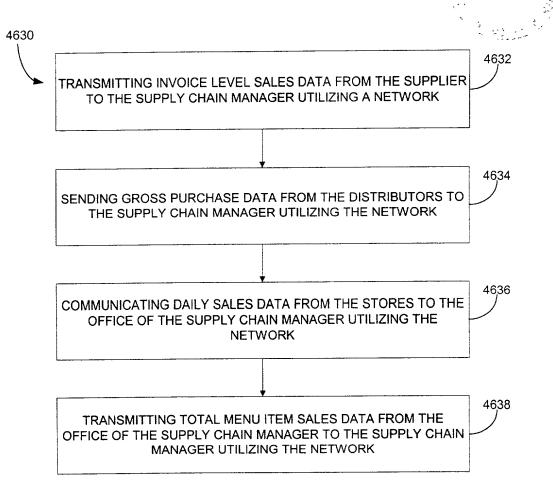


FIG. 46

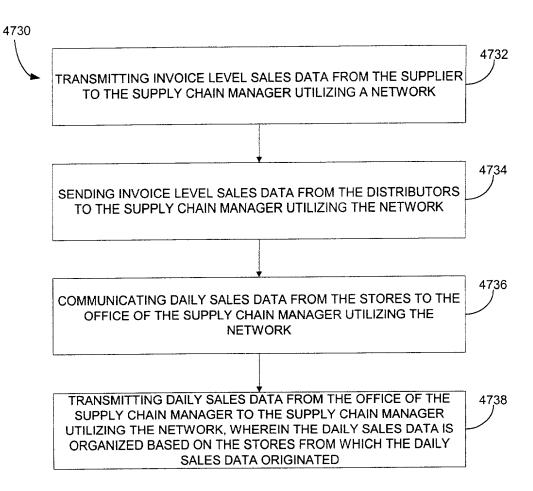


FIG. 47

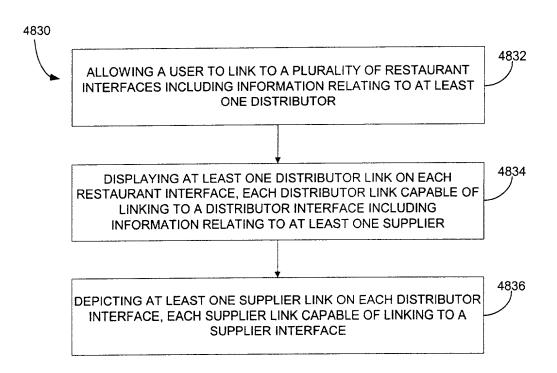


FIG. 48

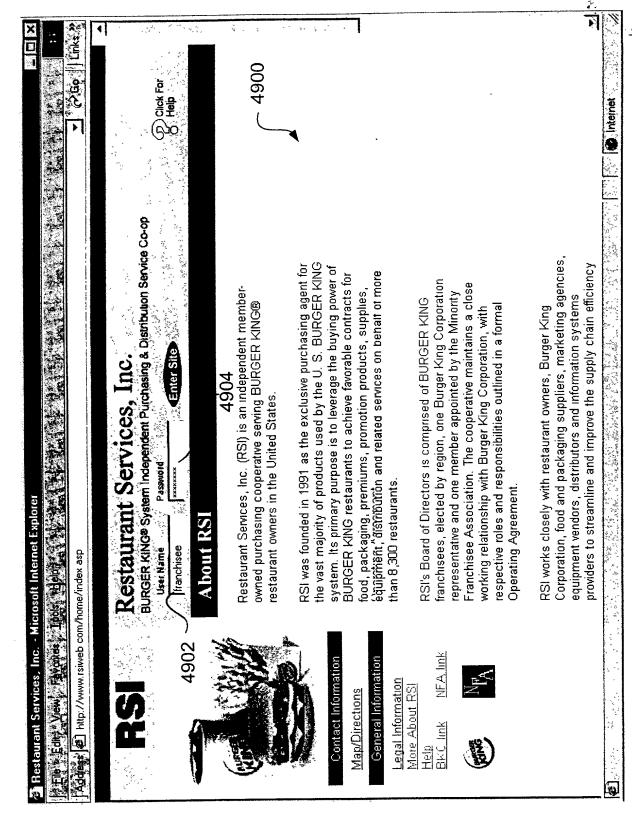


FIG. 49

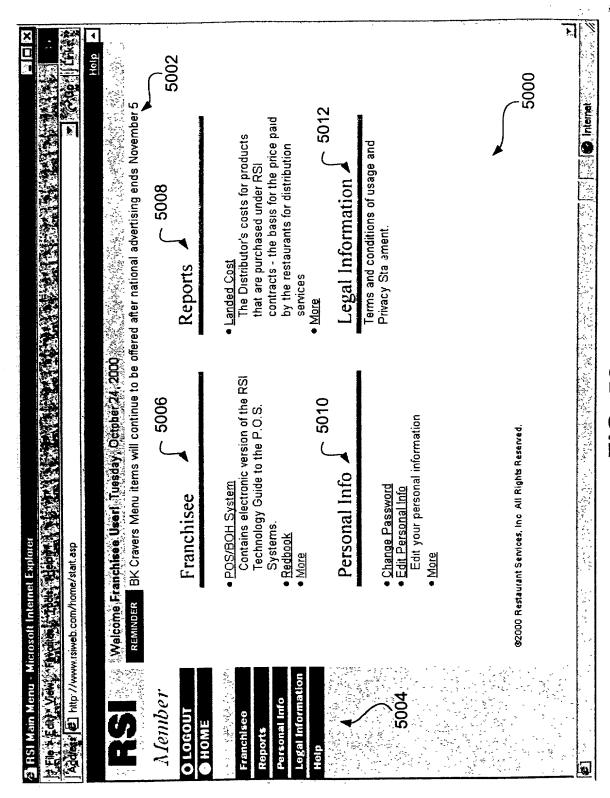


FIG. 50

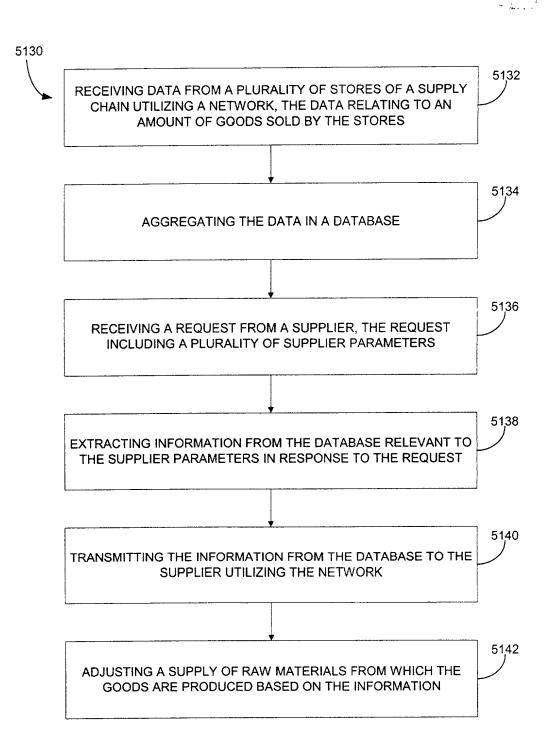


FIG. 51

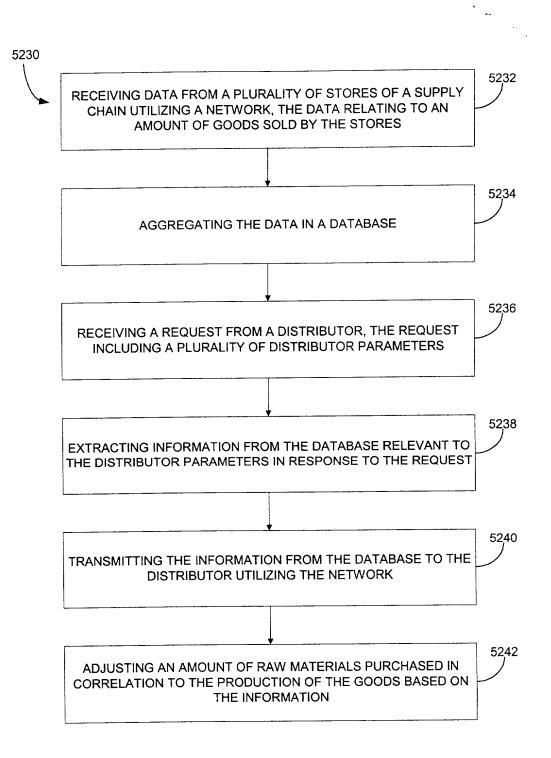


FIG. 52

X	4 强制运货机公				-											ग्र
	Holp		au .	-E	9/18	9/24	197	2	ş	1100	178	8	O	54	401	
			you a	ng Tot	97.5	10/1	200	8	104	1142	186	8	80	13	1078	
	5300	:	r User,	Week Ending Total	10.12	10.8s	900	- 8	104	<del>2</del>	179	7	5	7.	1112 1070 1078 1044	Interne
	ດ້າ		and uto	ejnn.	10/0	10/15	200	8	110	1184	189	2	18	78	1112	Mernel (1)
		7	not Dis			10/10	200	. 6	4	161	24	- NO	8	102	<u>\$</u>	
			70			10/11 10	200	<b>5</b>	15	8	24		7	8	142	
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FIG. 53

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FIG. 54

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FIG. 55

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ost Verification Report - Microsoft Internet Explorer	Landed Cost Report	Restaurant Number: 0003473 Date: 10/22/00	Printer Friendly Version   Restaurant Landed Cost Verification Report	Report Date: Sunday, October 22, 2000 Restaurant Number. 0003473 Distribution Center: REINHART - CEDAR RAPIDS, IA	The information contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee User. If you are not the hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.	RSI Item No No	10340 4439 REGISTER TAPETHERMAL 2.20. x 100 120 120 120 120 120 120 120 120 120	19432 4473 COFFEE-FOLGERS REGULAR 20788 07 WUSTARD BULK SOAL	20840 4281 WRAP-LOCAL OPTION \$1.57	24500 4270 WATER-ICE MOUNTAIN 5L
Prestaurant Landed Cost Verific    Prior   Edit   View   Front     Addres   E   http://www.rsiweb.com/		Member Ologour Home	Franchisee Reports	Personal Info Legal Information Help						E Done

FIG. 56

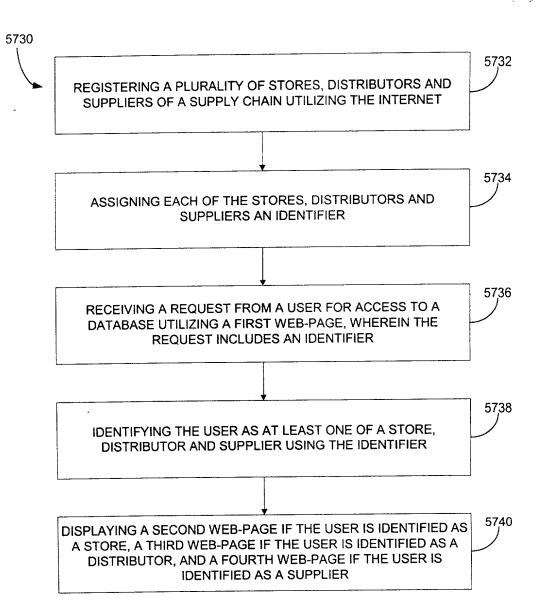
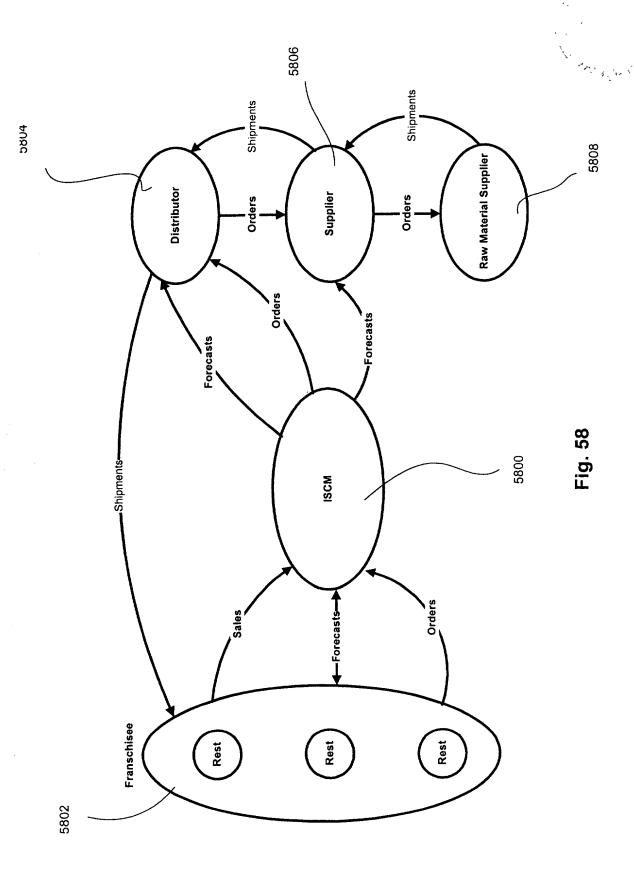


FIG. 57



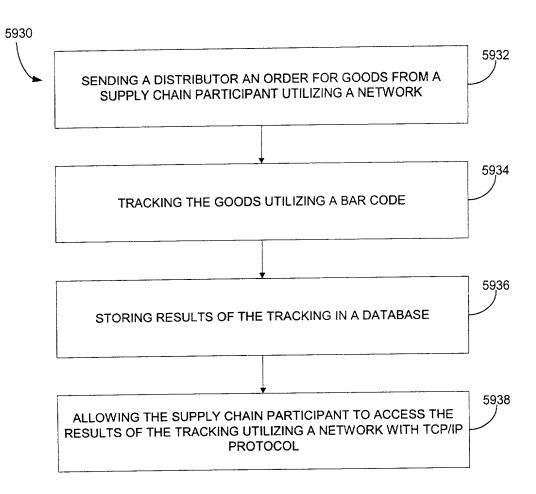


FIG. 59

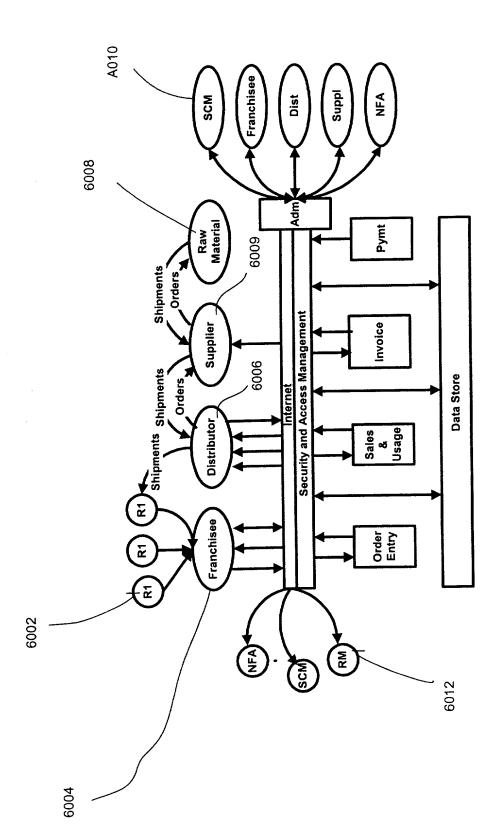
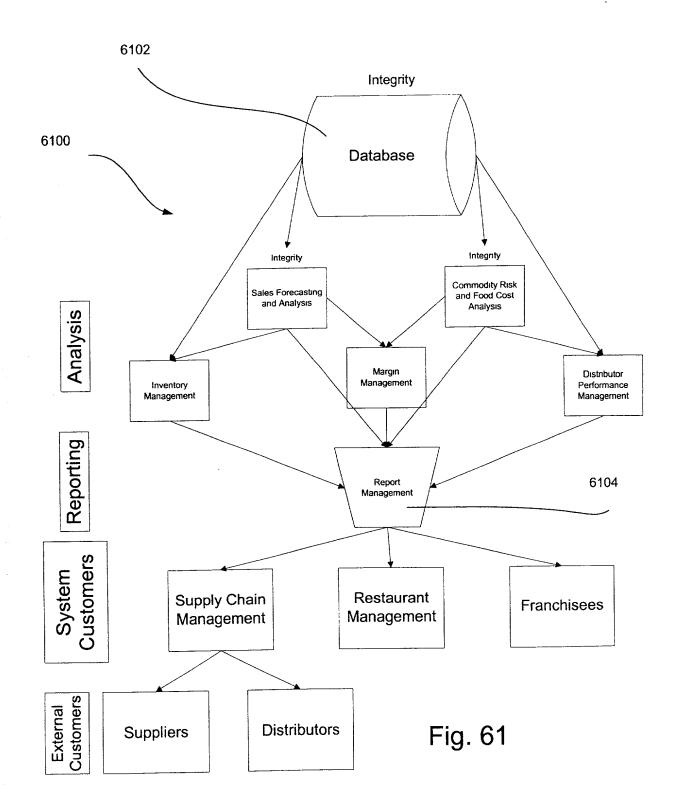


Fig. 60



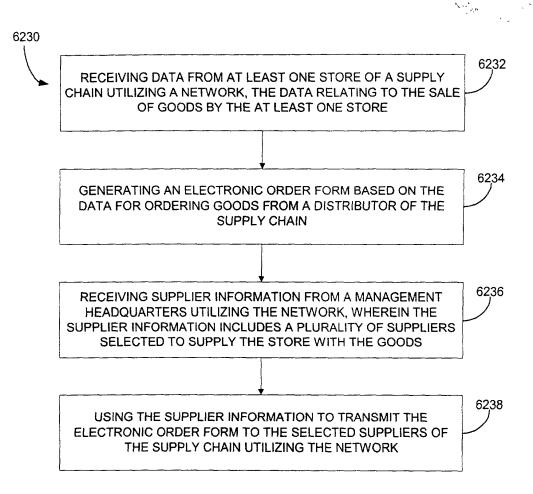
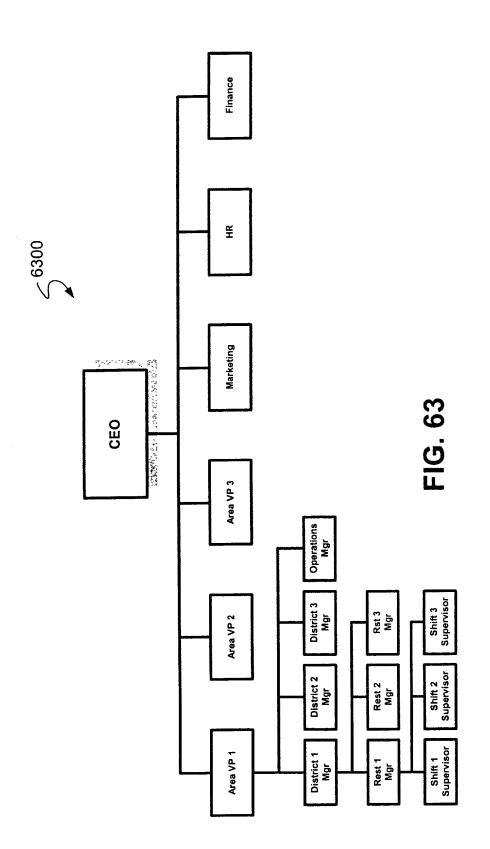


FIG. 62



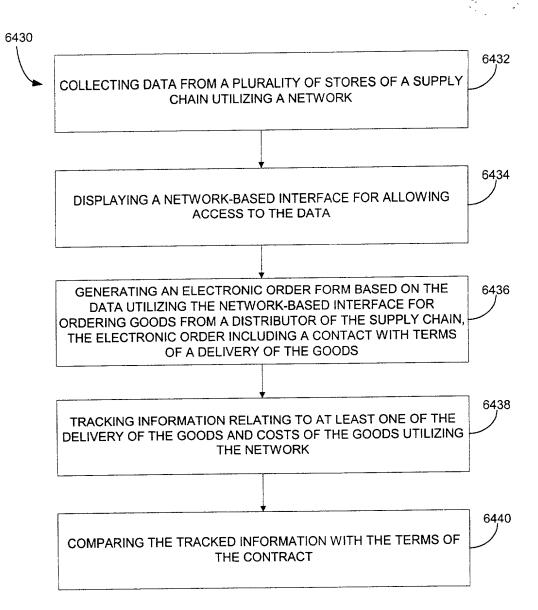


FIG. 64

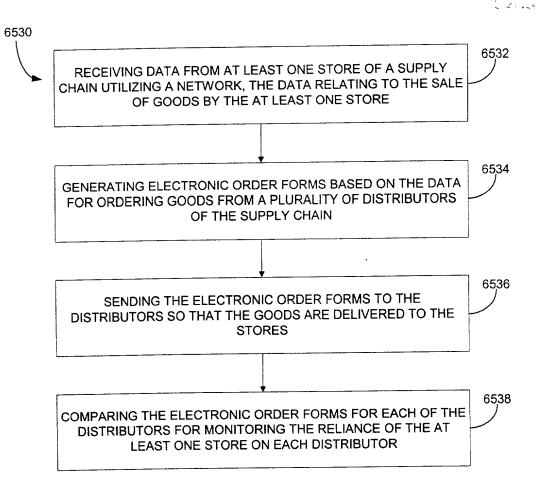


FIG. 65

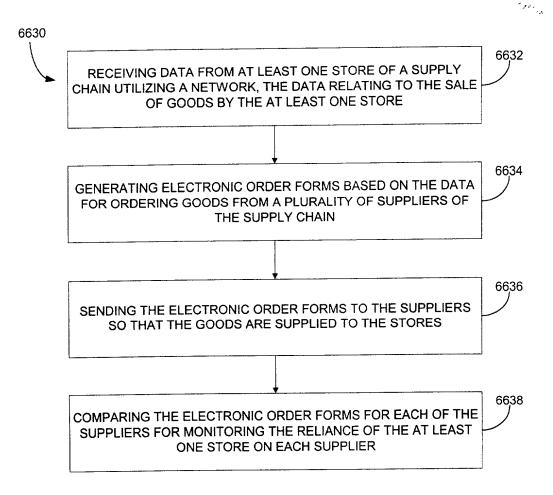


FIG. 66

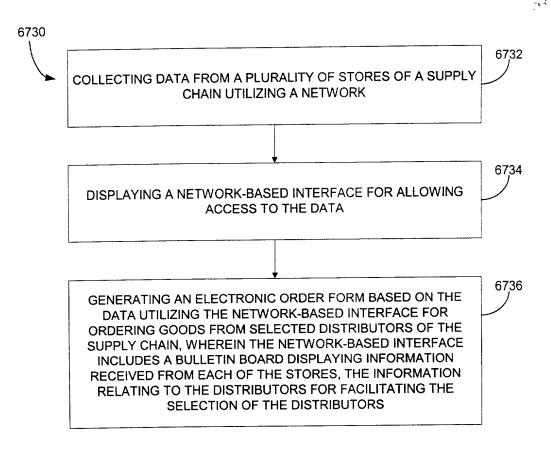


FIG. 67

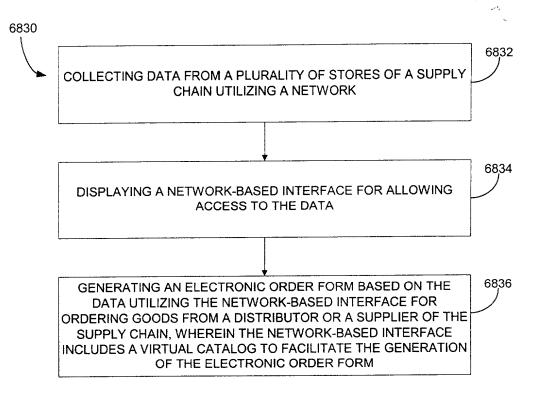


FIG. 68

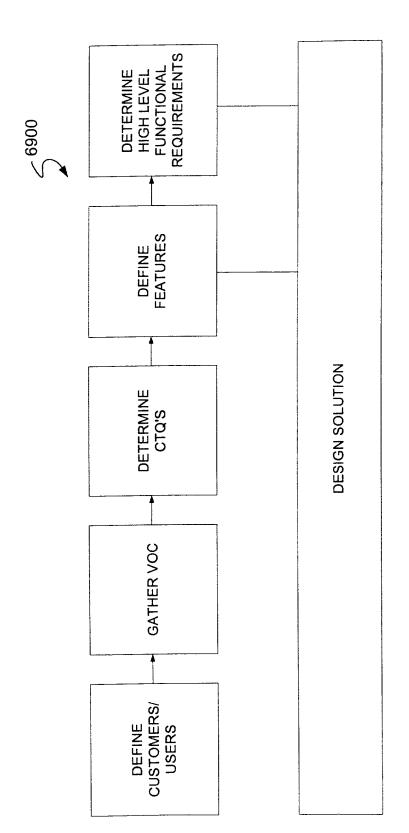


FIG. 69

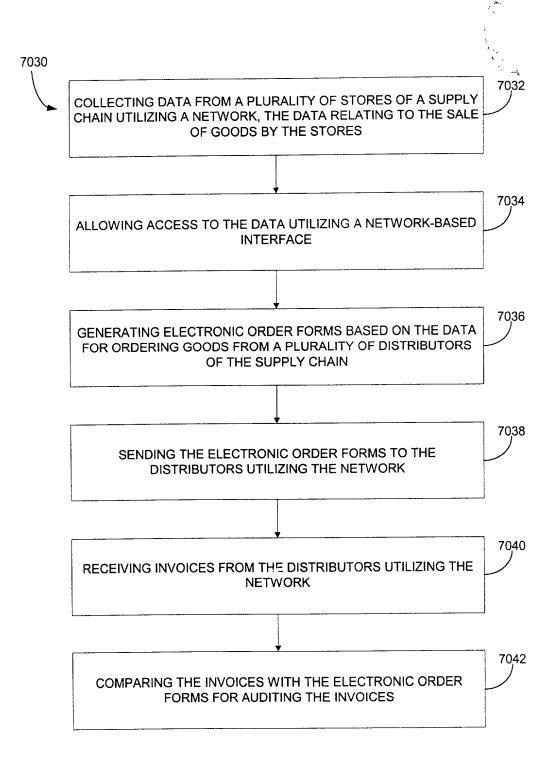


FIG. 70

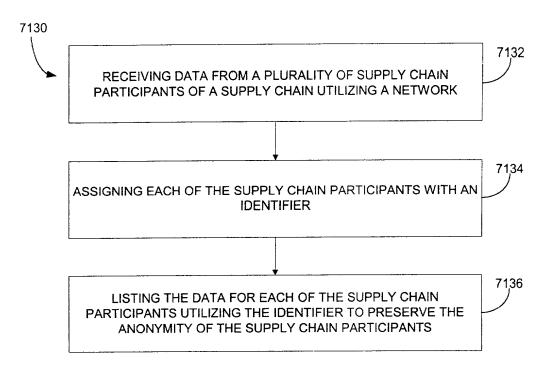


FIG. 71

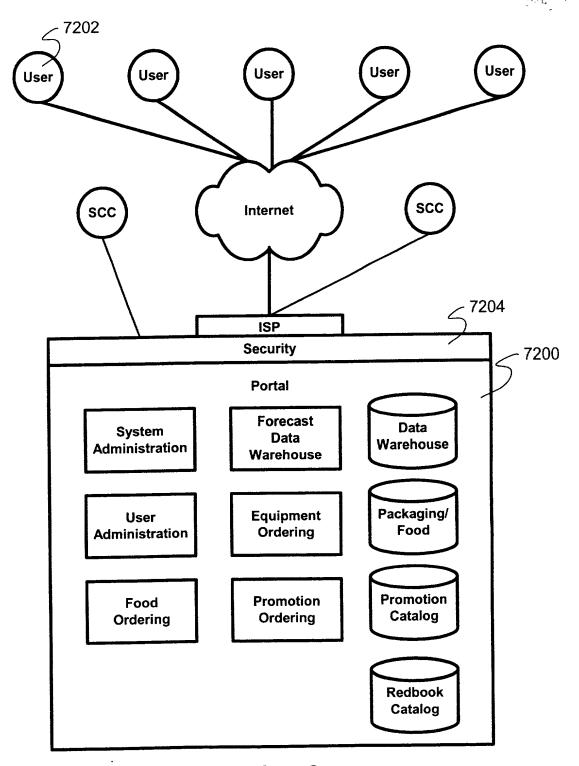


FIG. 72

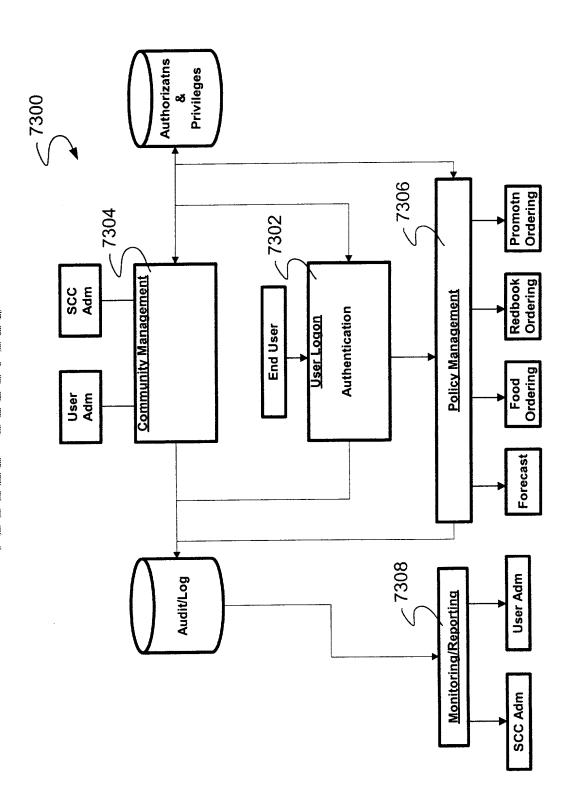


FIG. 73

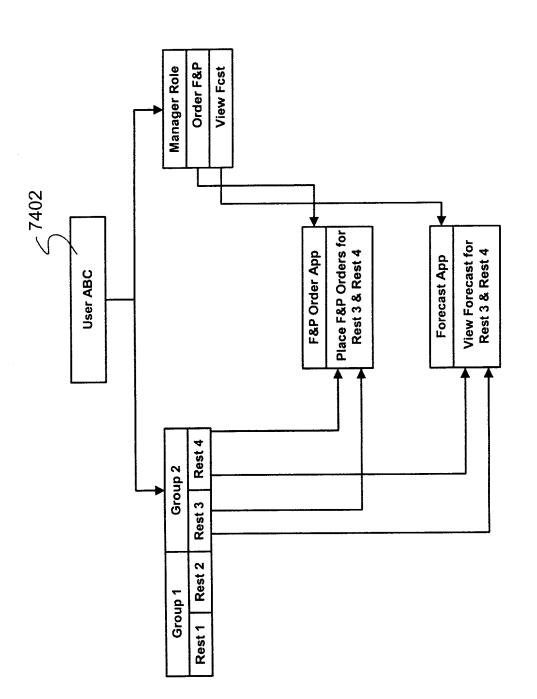


FIG. 74

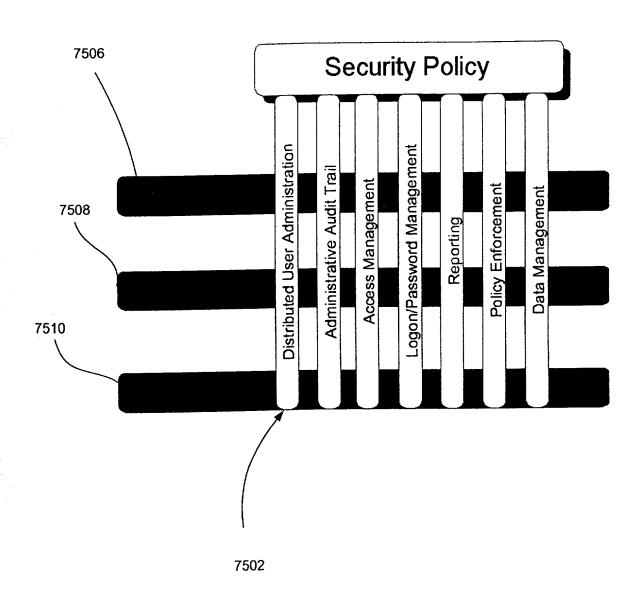


Fig. 75

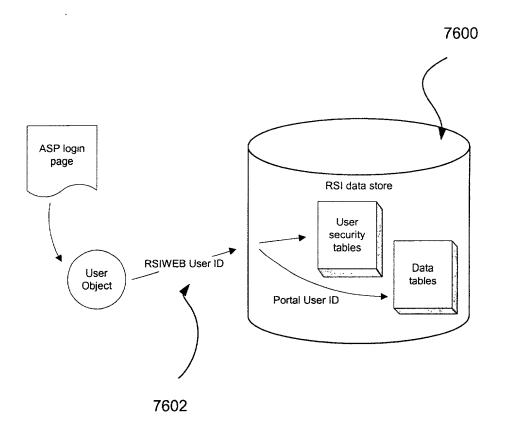


Fig. 76

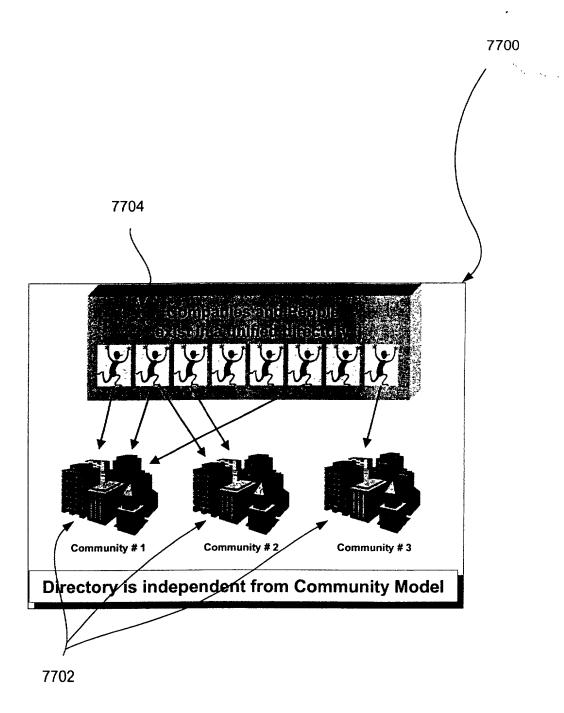


Fig. 77

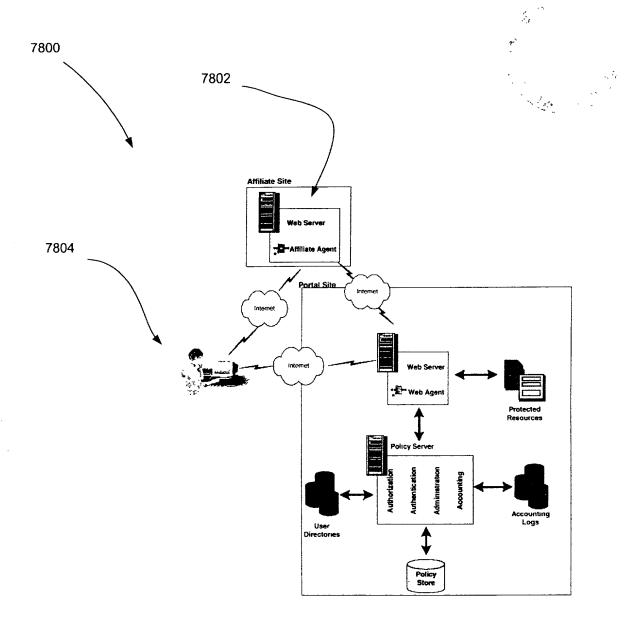
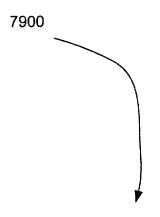


Fig. 78



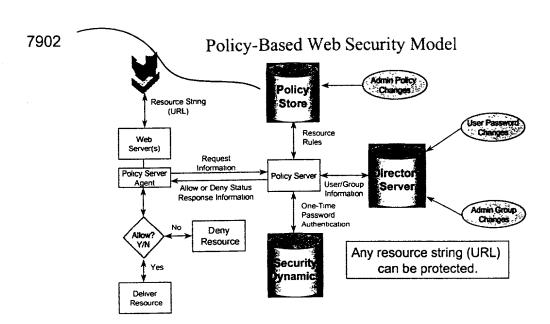
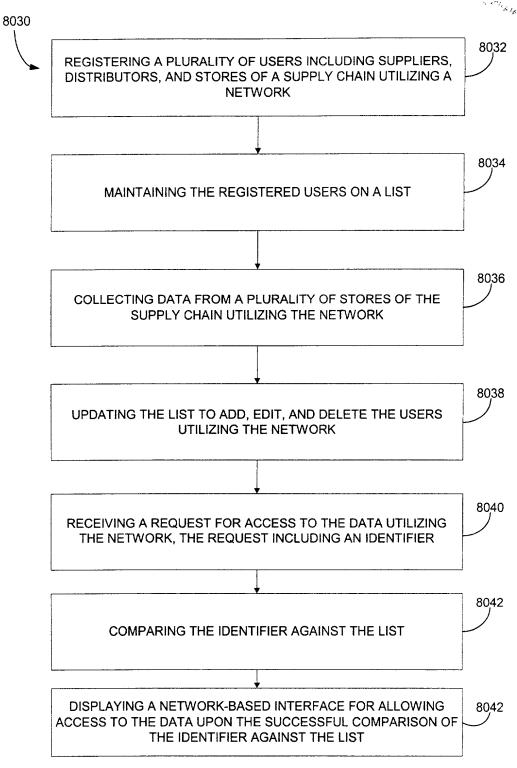


Fig. 79



**FIG. 80** 

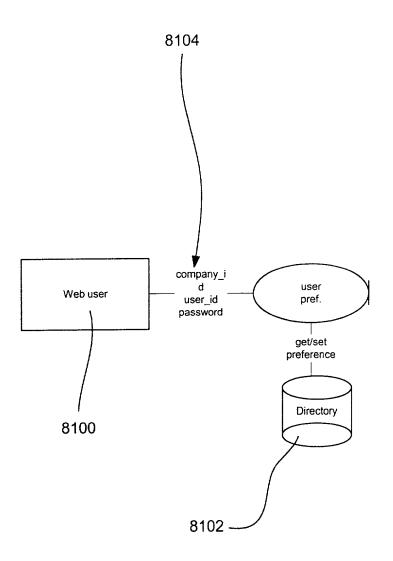


Fig. 81

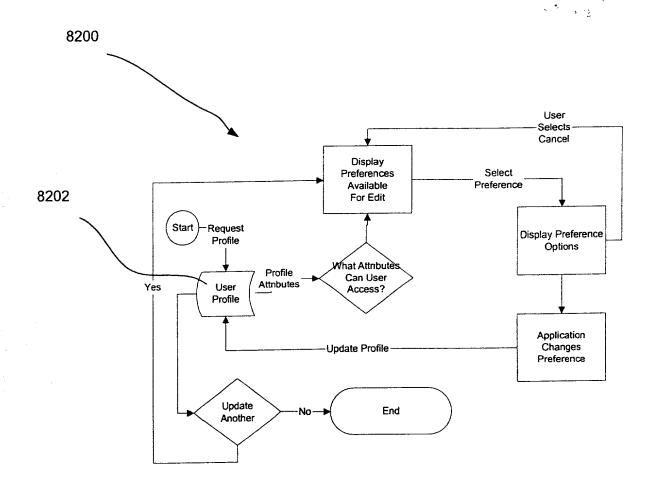


Fig. 82

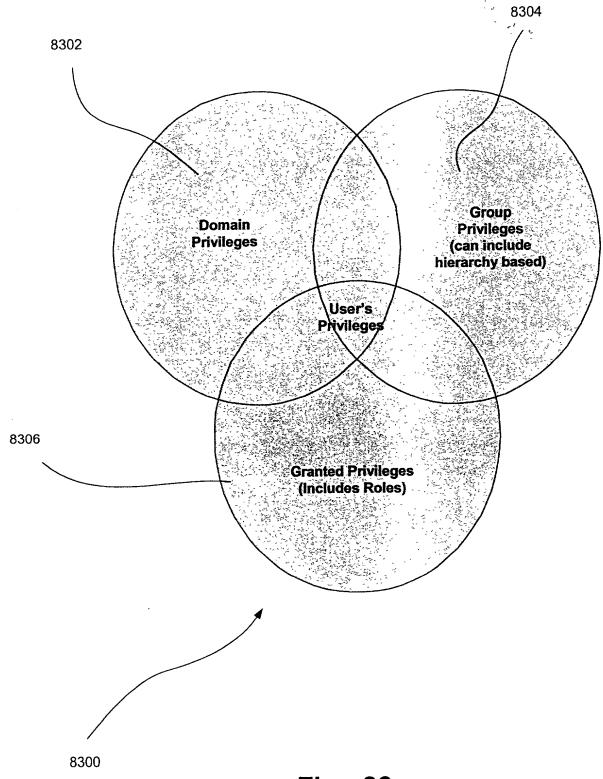
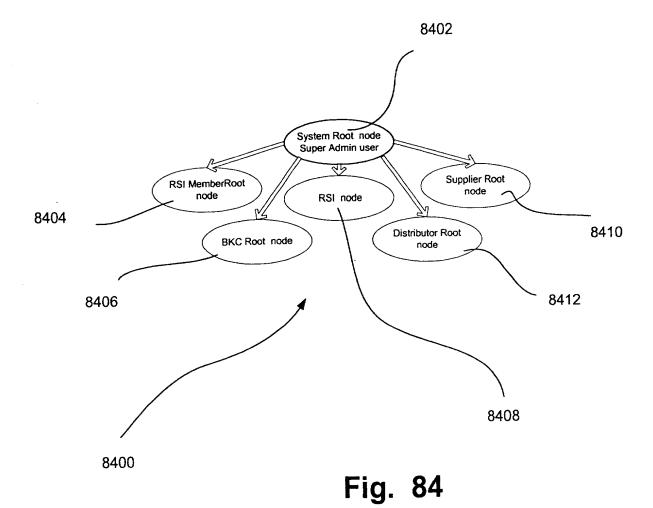


Fig. 83



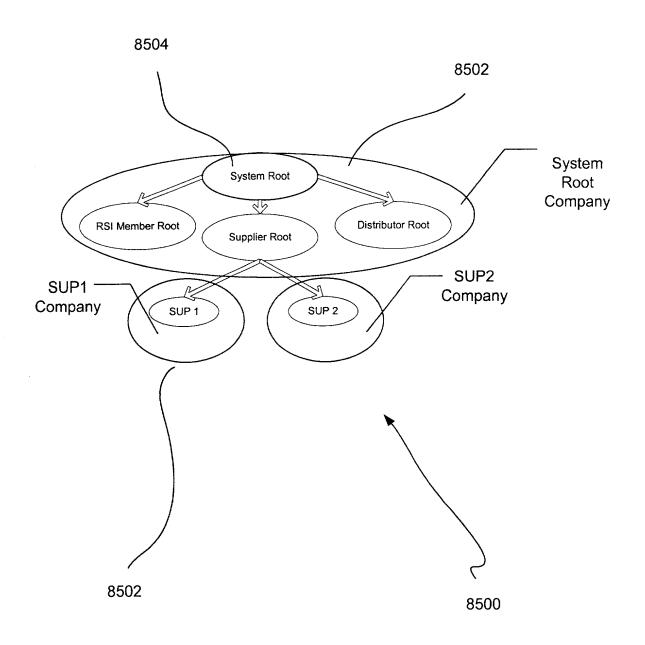


Fig. 85

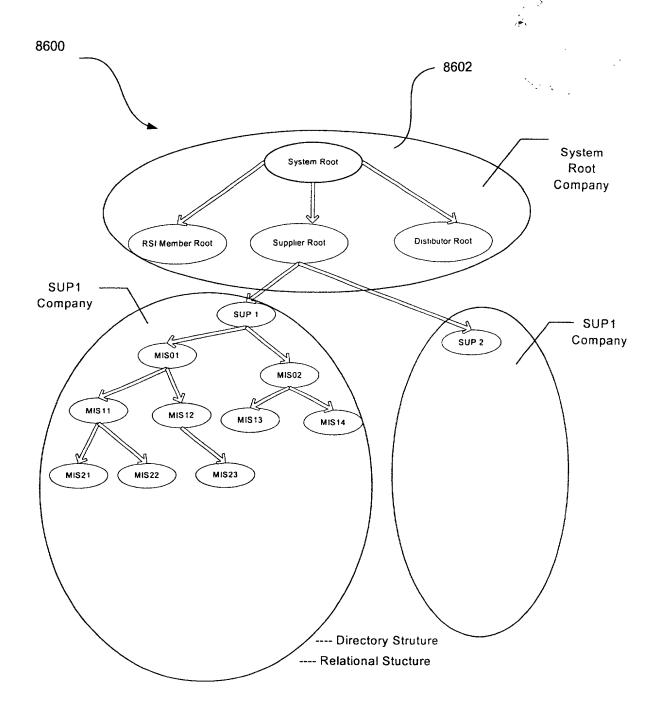


Fig. 86

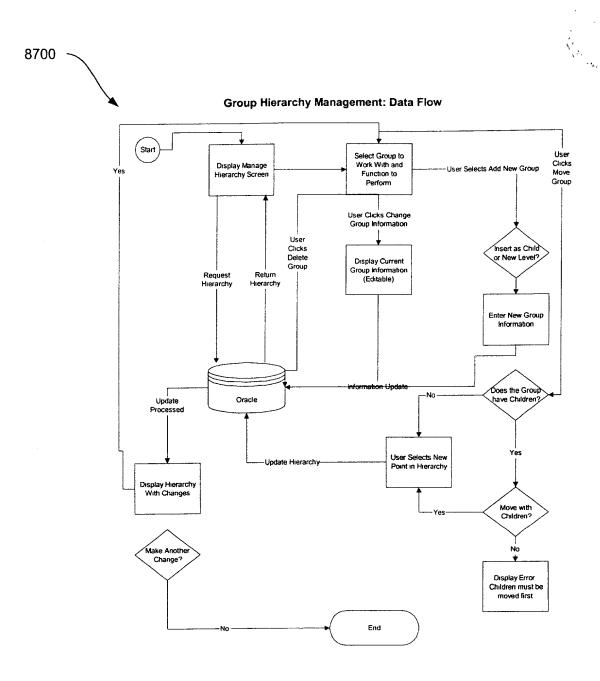


Fig. 87

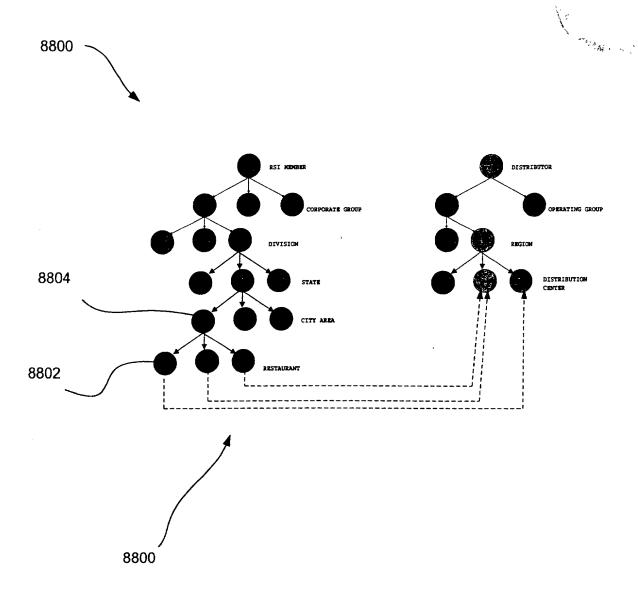


Fig. 88

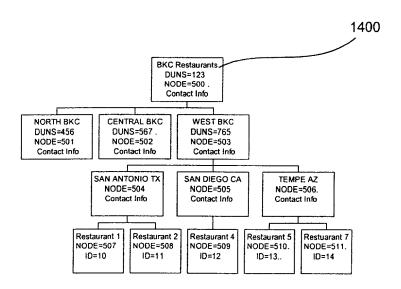


Fig. 89



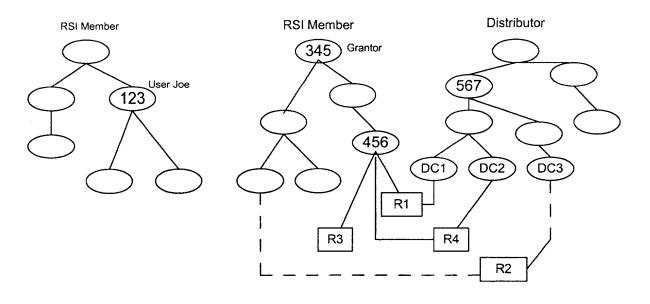
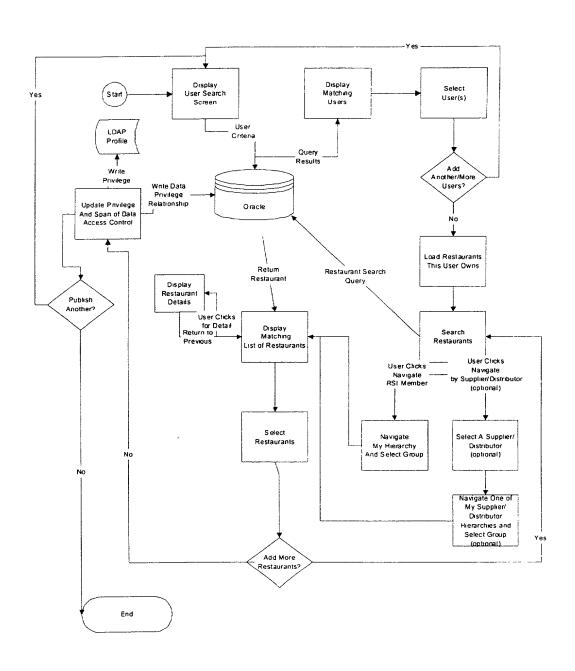


FIG. 90



w. \*\* :

Fig. 91

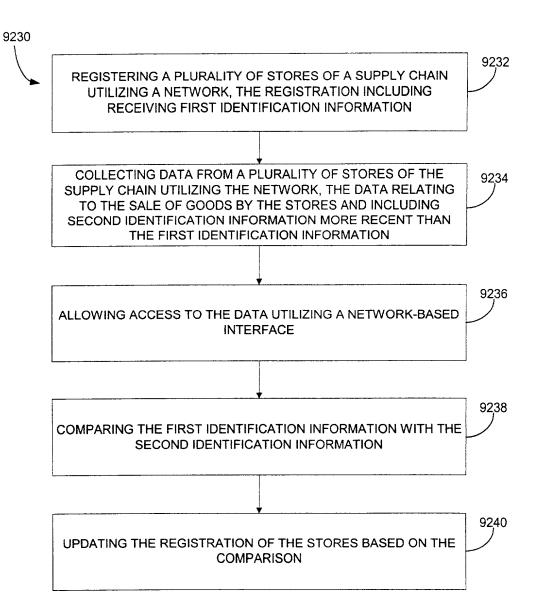


FIG. 92

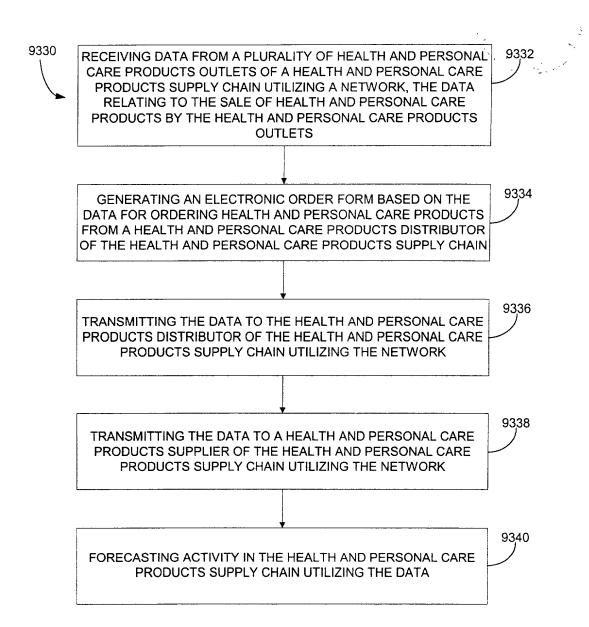


FIG. 93

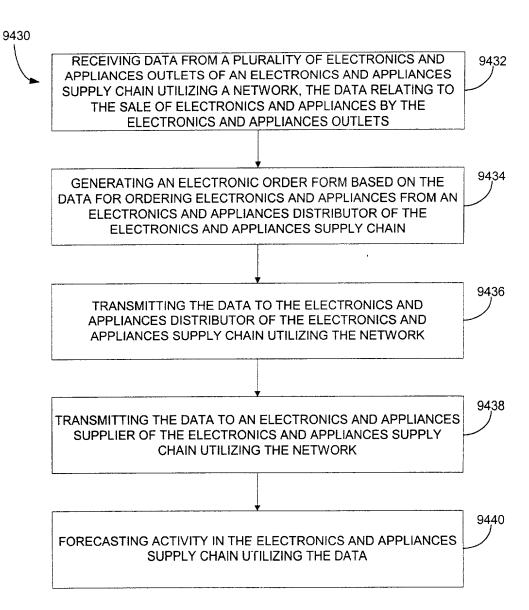


FIG. 94

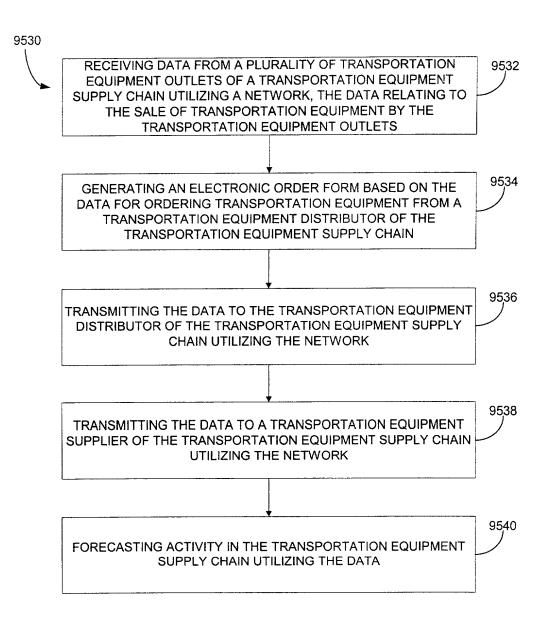
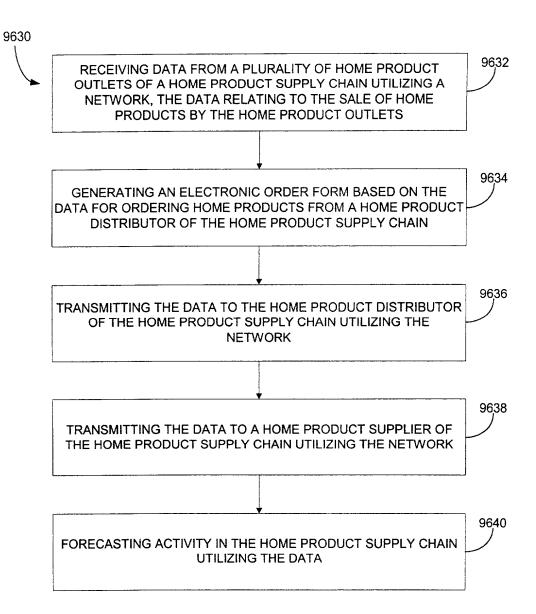


FIG. 95



MARIS W.

FIG. 96

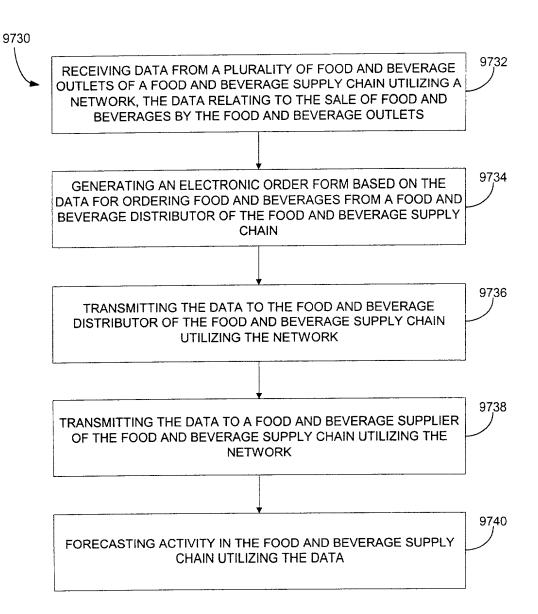
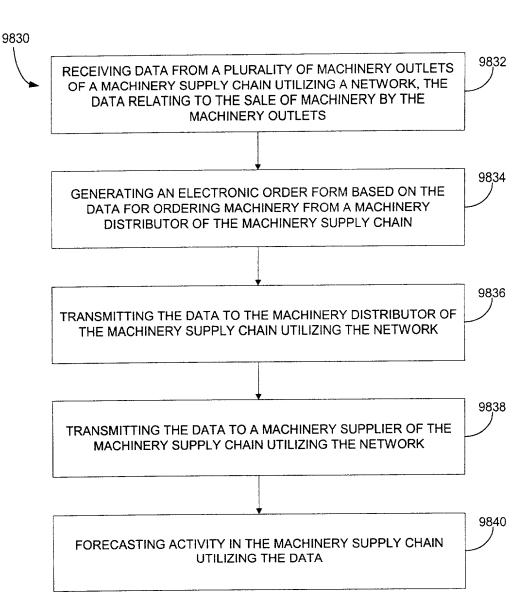


FIG. 97



**FIG. 98** 

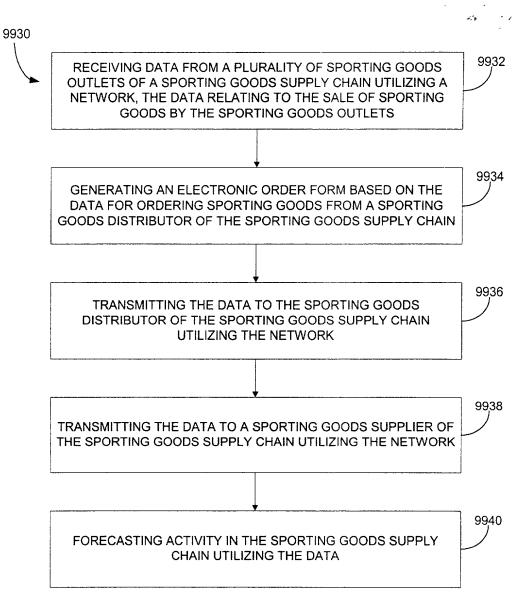


FIG. 99

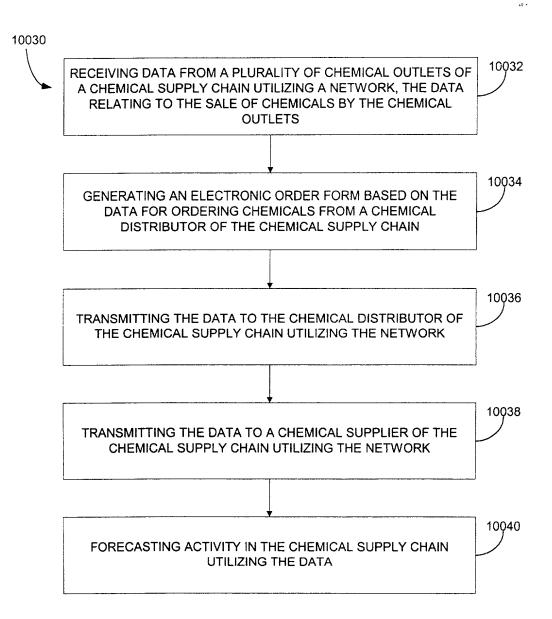


FIG. 100

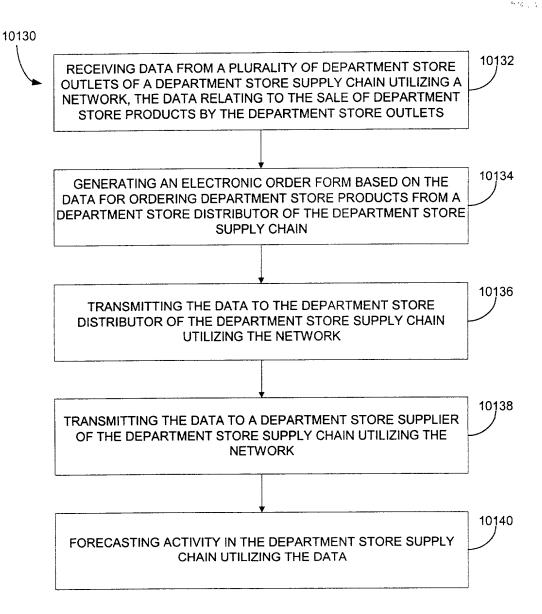


FIG. 101

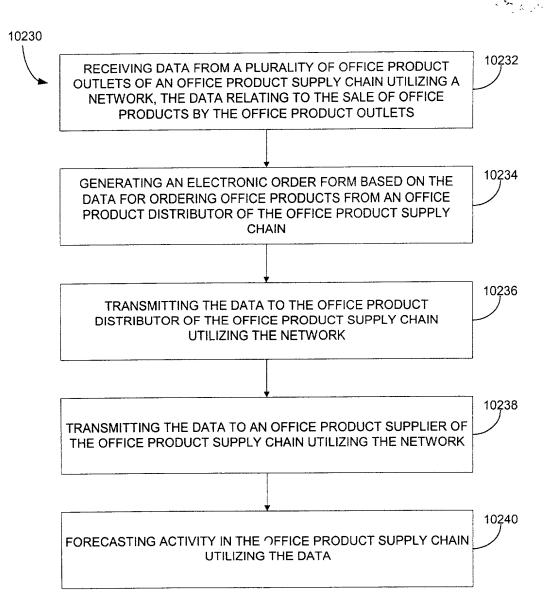


FIG. 102A

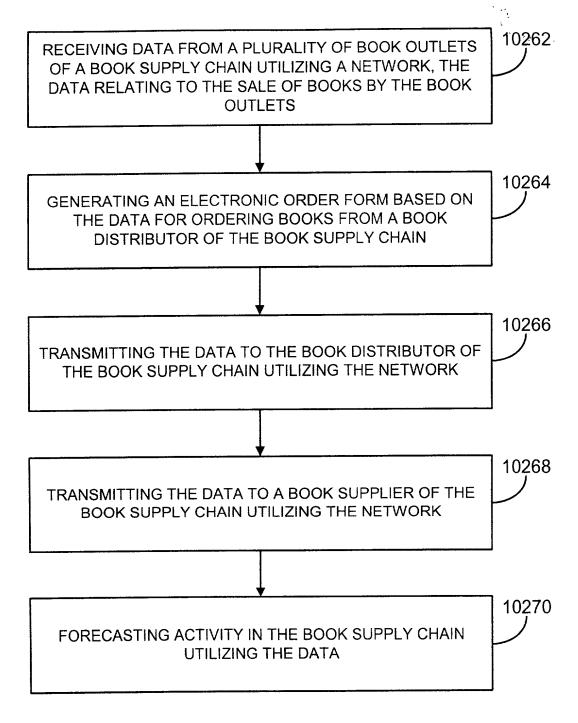


FIG. 102B

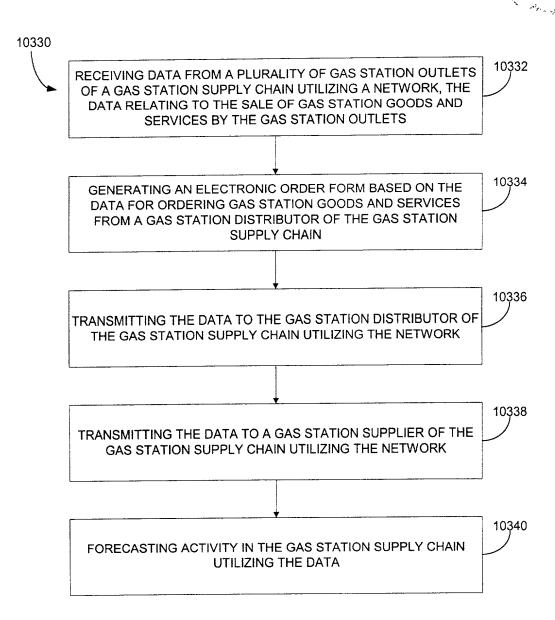


FIG. 103

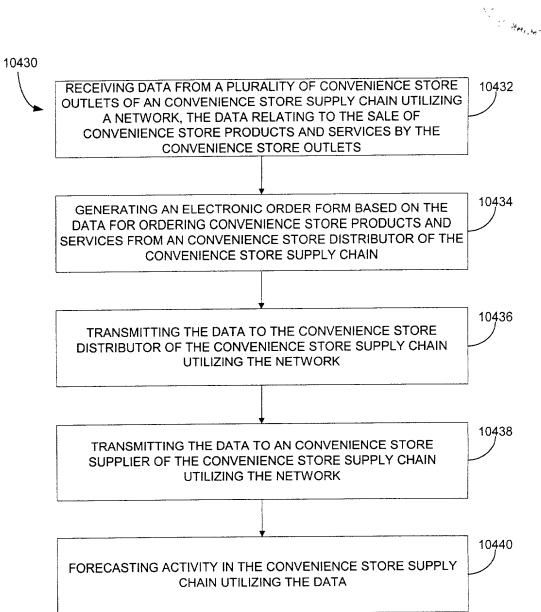


FIG. 104A

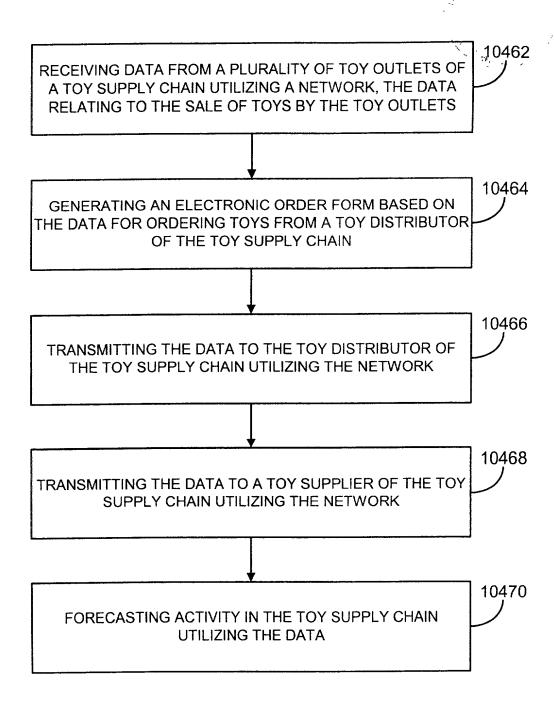


FIG. 104B

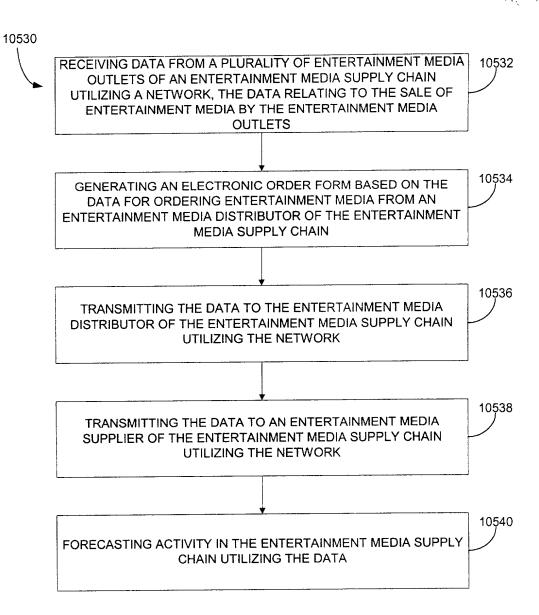


FIG. 105

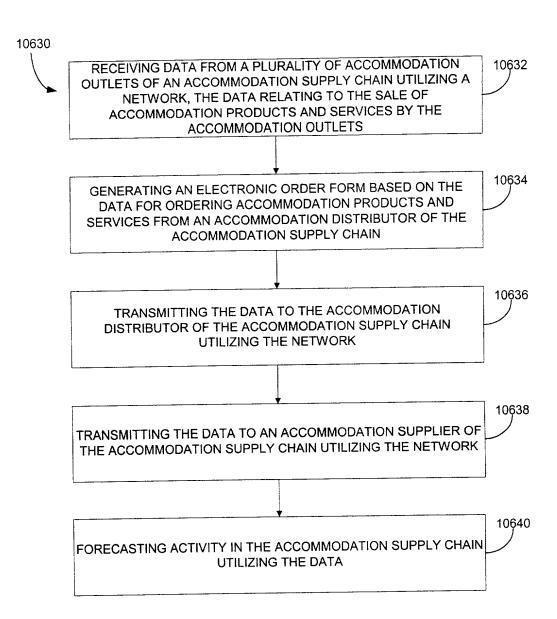


FIG. 106

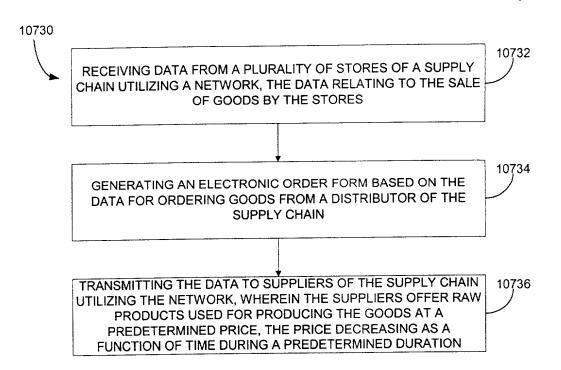


FIG. 107

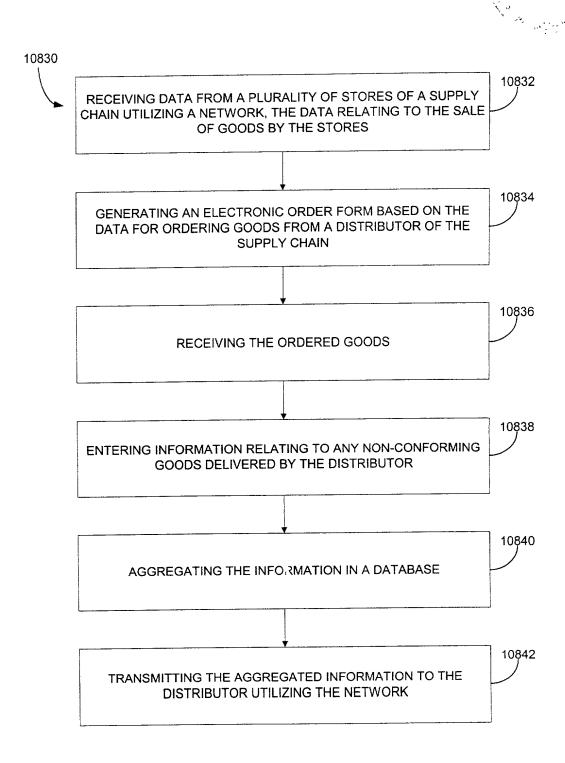


FIG. 108

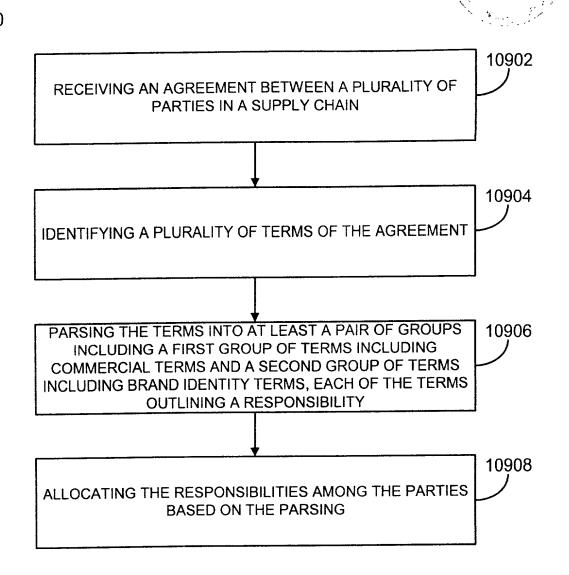


FIG. 109

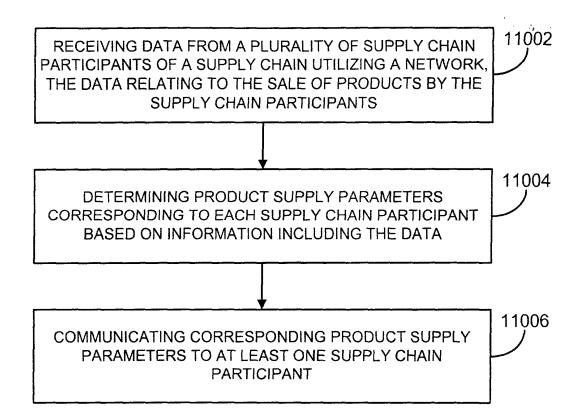


FIG. 110

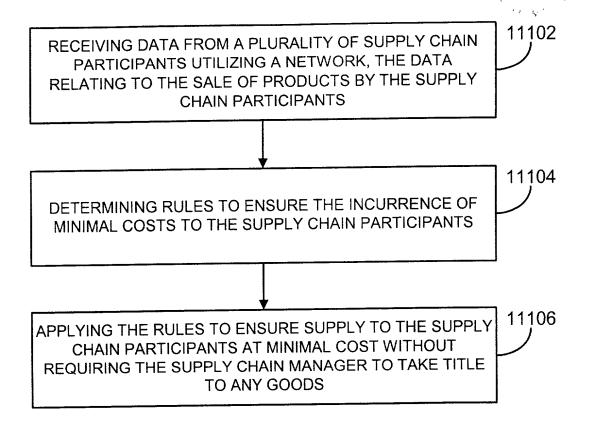


FIG. 111

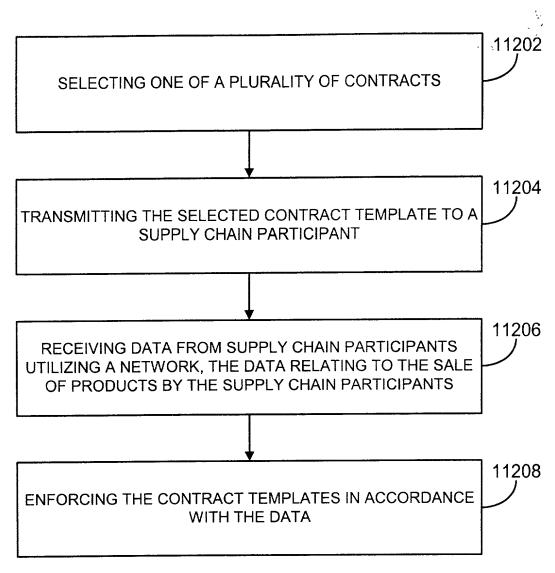


FIG. 112

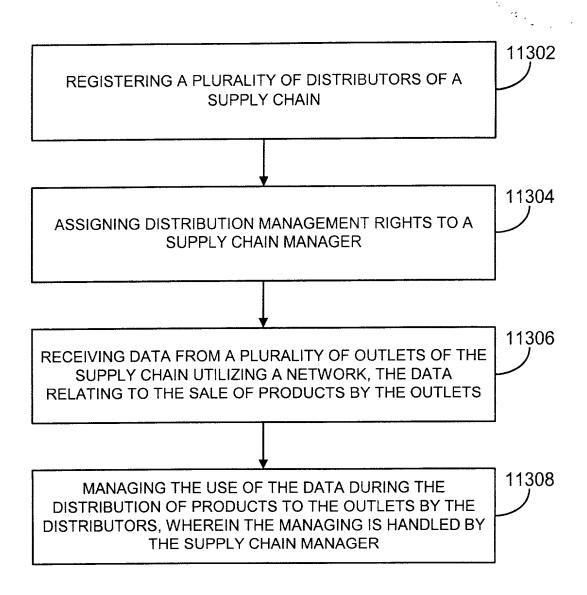


FIG. 113

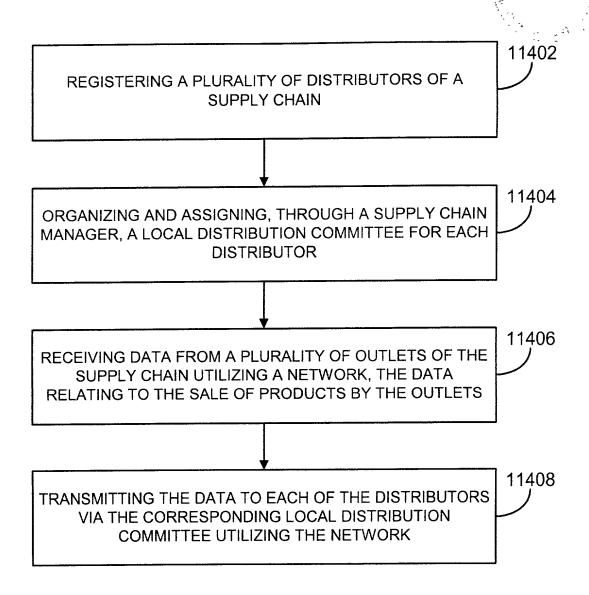


FIG. 114

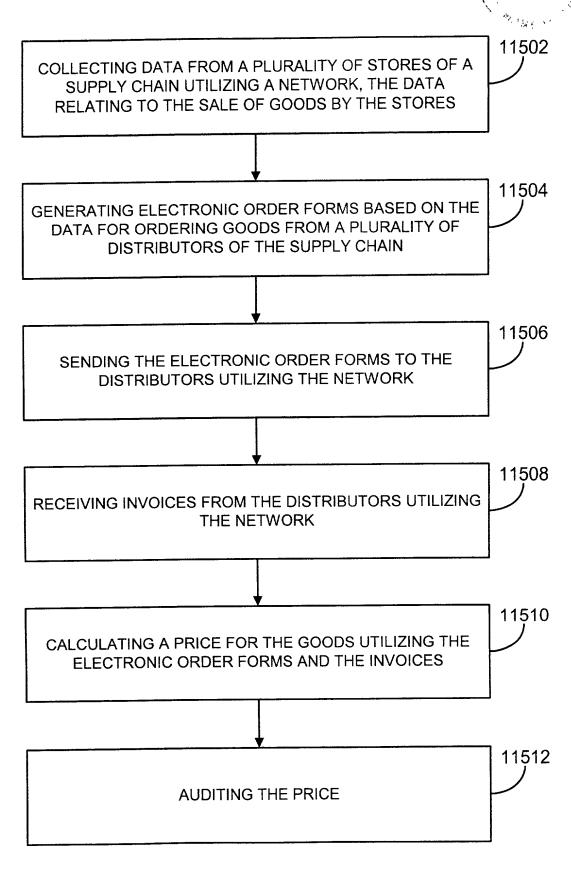


FIG. 115

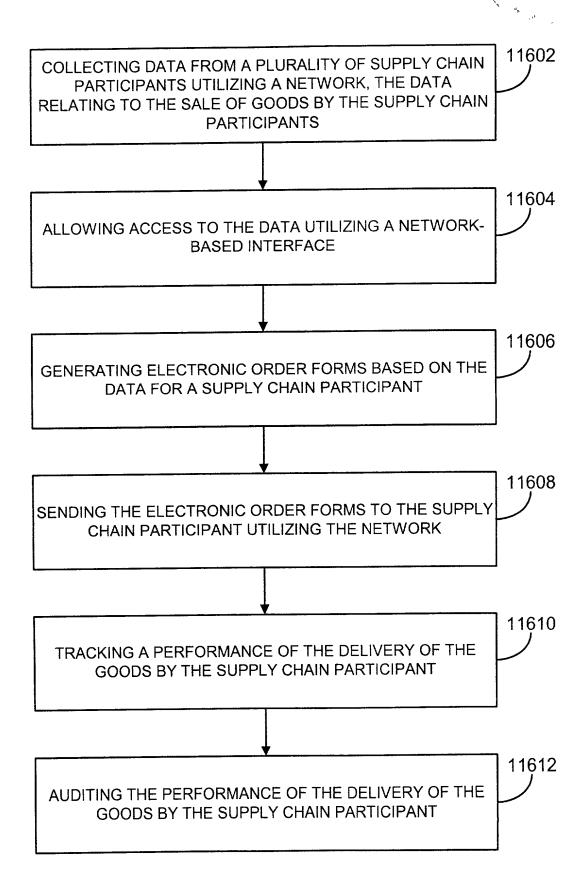


FIG. 116

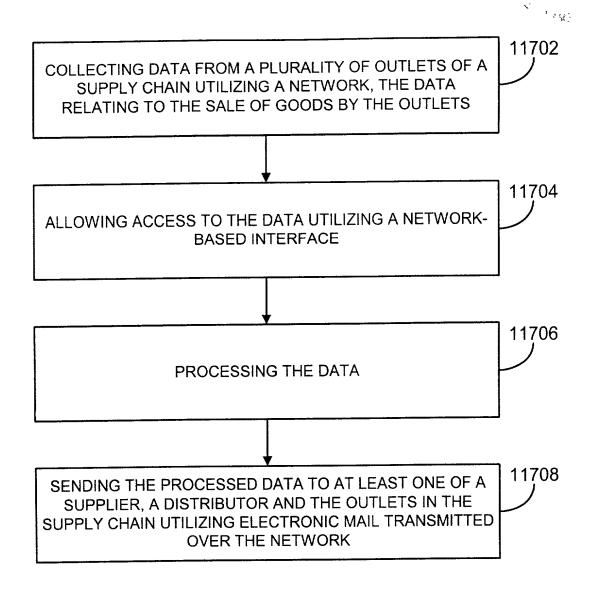
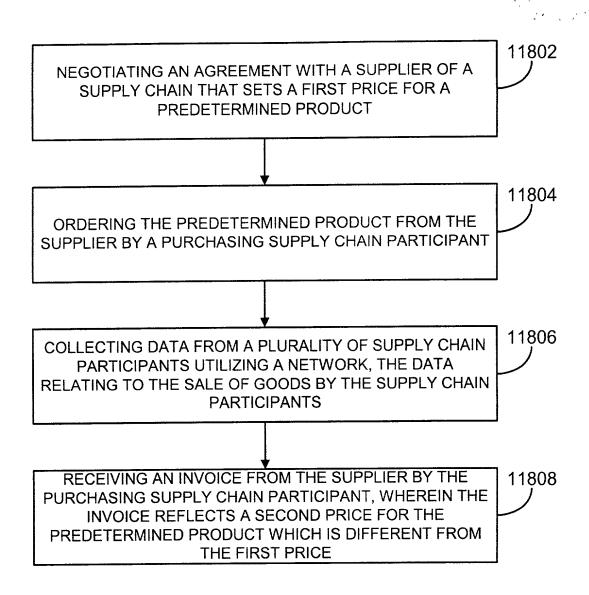


FIG. 117



**FIG. 118** 

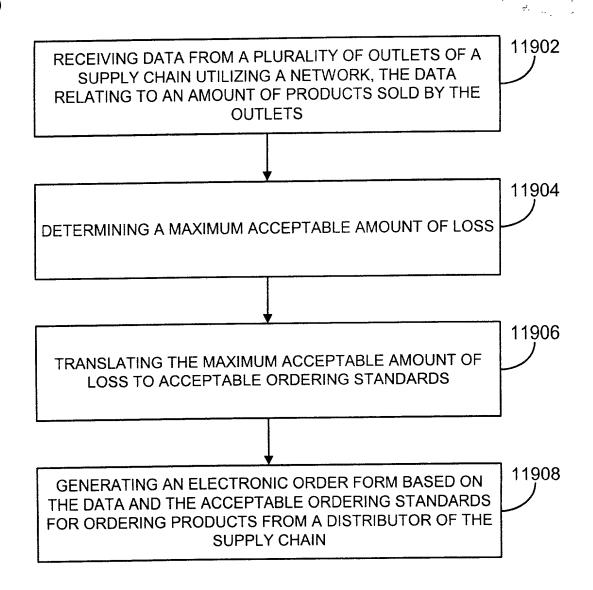


FIG. 119

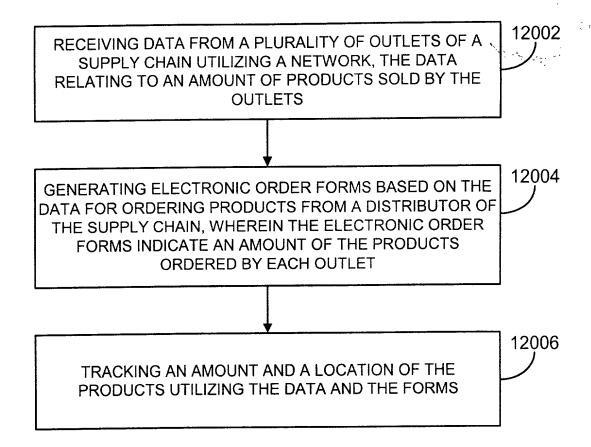


FIG. 120

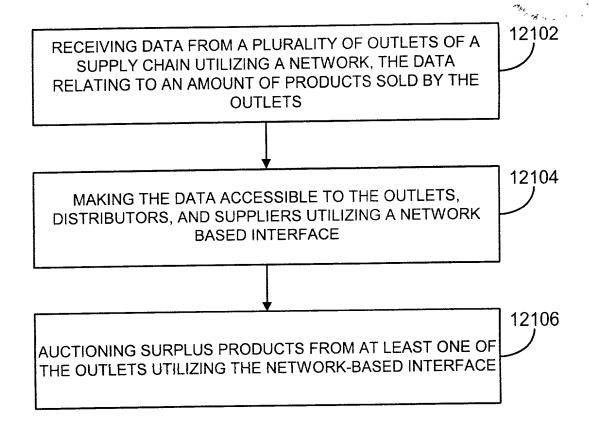


FIG. 121

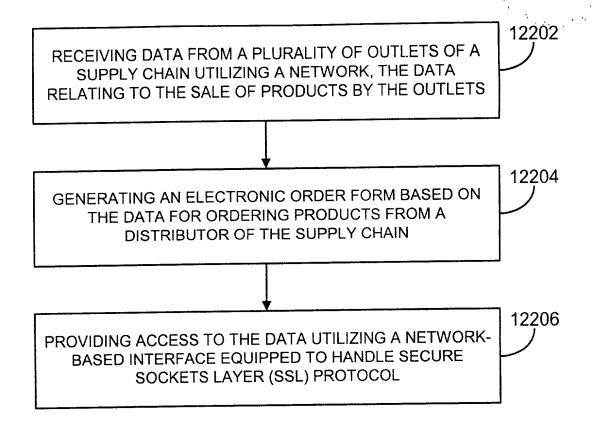


FIG. 122

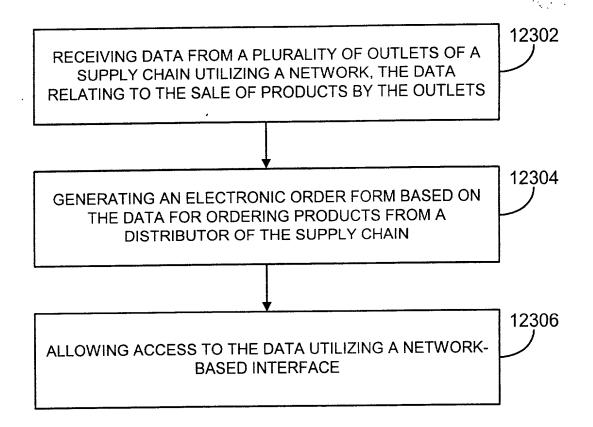


FIG. 123

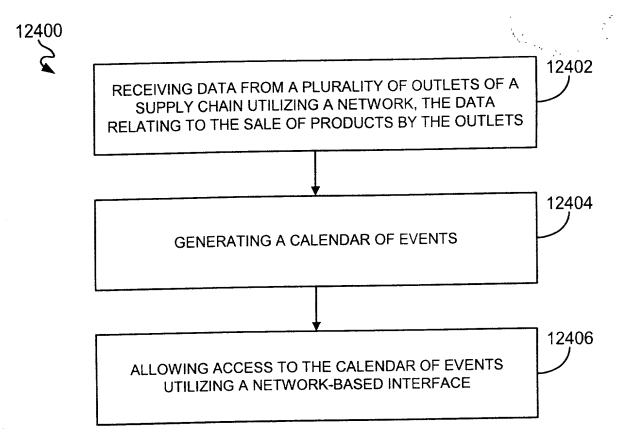


FIG. 124

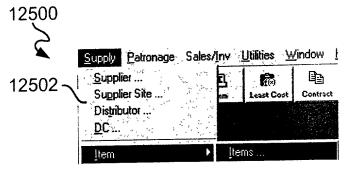


FIG. 125

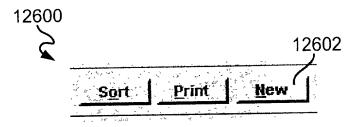


FIG. 126

2700					40700	
2			· 1		12702	-
<u>Item Desc:</u>		***************************************				
Item Number:				Status Code:	Active	□□
Product Cat C	ode:			Item Rank:		

FIG. 127

## **Landed Cost by Distribution Center**

Item	Inv FOB	Inv FOB Freight Landed	Landed	Routing
Baa - Medium	4.85			3 T.L
Bad - Larde	6.7			3 T.
Biscuits - Frozen	12.33		13.48 TL	3 TL
Brush - Pot Long Handle	40.2			2 T.L
Brush - Pot. Short Handle	24			) TL
Carton - Breakfast	16.59			9 RDC
Carton - Large Frv	29.91			30.72 RDC
Carton - Medium Fry	18.92	0.73	`	19.65 TLMIN

FIG. 128



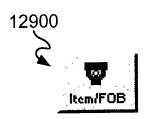


FIG. 129

Supplier Item Desc:			kem No:	**************************************	, si .eg =
Current:	F. Yes C No ≥	Tie Qty:		,	
Kems per Case:	5000	High Qty:			3/3
Innerpack Contents:	5/1000	Cases Pe	r Pallet:		
Item Size:		Stacking	Allowed:		
Case Length:	, and the second	Universa	Product Code:		
Case Width:		Cases Po	er Truckload: 🐪	1350	`,' '
Case Depth:		Net Weig	ht:	39 00	-
Case Dimension UM:	INCHE(S)	Gross W	eight:	39 00	
Item Cube:	0.95 CUBIC FEE	ET Weight U	Mr. Salana	POUND(S)	
Item Shelf Life:		→ BarCode		State of the state	
White Boxes Are Cop	ied Across Supp	liers / Grey Boxes A	re Only Copied	Within Same Suppl	lier

FIG. 130

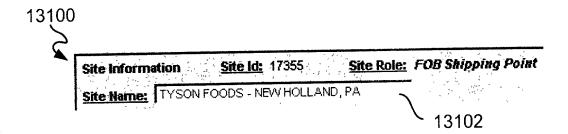


FIG. 131

Site Information
Site Id: 16
FOB Shipping Point
Name: Addive
Addive
Rail Sidings:

FIG. 132

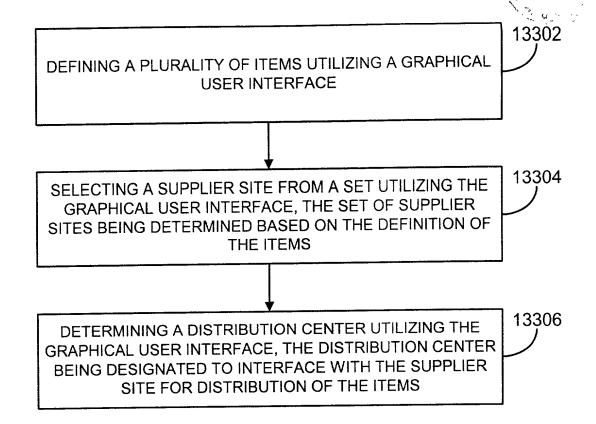


FIG. 133

item: WR	AP-BACON DOUBLE (	HEESEBURGE	R DELUXE	Begin:	7/1/96	End: 9/1/96	Final: [
Overr	de Rules: 🧲 Yes	F No A	pply By:	Cell	<u>-</u>		

FIG. 134

13500

TO SEE OCT OF THE PARTY OF	Supplier FOB Point
AMERISERVE-DENVER, CO	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEVY HOLLAND, PA

FIG. 135

13600

Con FOB	Inv FOB	Freight	Landed
34 3200	34.3900	0 8400	35.2300
34 3200	34,3900	0 2900	34.6800

FIG. 136

13700

Contr	:LB	Trk	Routing
96	83,600	20	TL
96	215,040	51	TL

FIG. 137

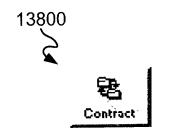


FIG. 138

Min Ordr	UM	Slip	Deliv.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S	Pallet	A

FIG. 139

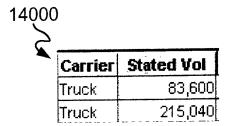


FIG. 140

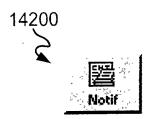
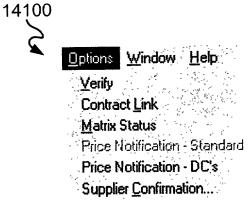


FIG. 142



**FIG. 141** 

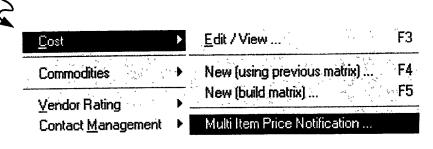


FIG. 143

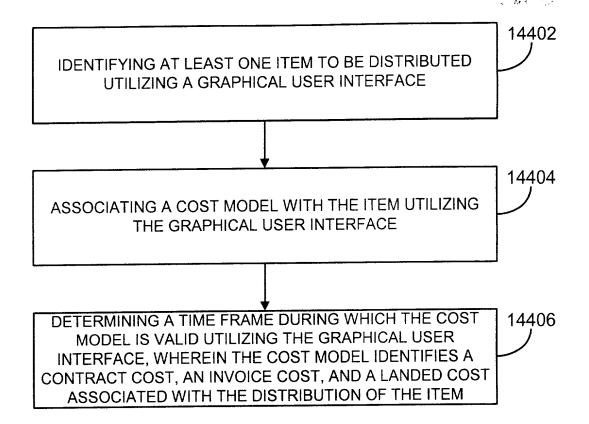


FIG. 144

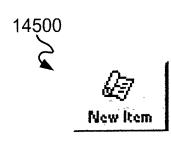


FIG. 145

Contract ID:

673 - TYSON FOODS

Initial Buyer Name: / Jamie Hersh

Jamie Hersh

Current Buyer Name: @aris Sainon

Chris Stainton

FIG. 146

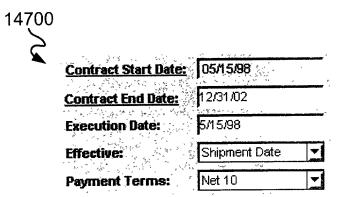


FIG. 147

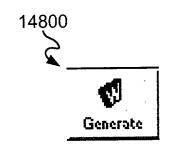


FIG. 148

14900



FIG. 149

15000



FIG. 150

Select the End Dates to Use on	the Exhibit		A
tem	Cost Matrix End Date	Contract End Date	No End Date
BEEF - 77% (1784) (1884)	6/1/98	,	No Date
BEEF-WHOPPER 4.0 QZ	C 8/1/98		ি No Date
DEEF-WHOPPER JR. 2.8 OZ.	C 8/1/98	• 2/24/08	் C,No Date ∂

FIG. 151

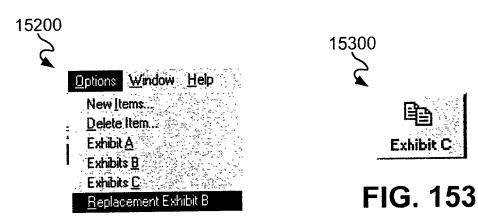


FIG. 152

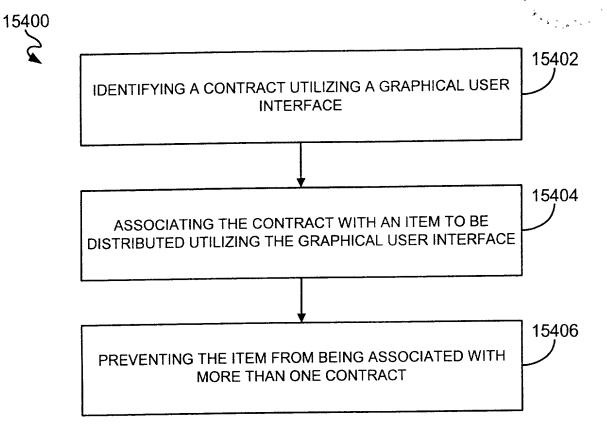


FIG. 154

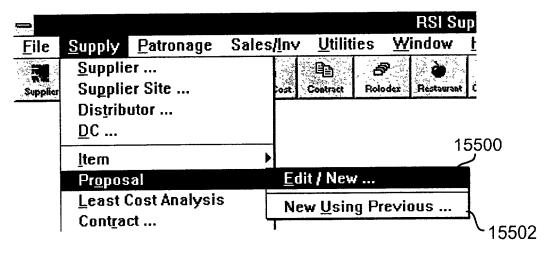


FIG. 155

Proposal - Foam Hot Cups & Polys	tyrene Lids	<b>¥</b> ^
Main Info Items Suppliers DCs FDB Price DC/Rest.	Usage Templates	View Bid
Proposal Information	The second secon	
Proposal ID: 1021	Proposal Due Date:	78 1 A 24
Proposal Name: Foam Hot Cups & Polystyrene Lids	Contract Begin Date:	12 - 1 A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Buyer Name: Dennis Clabby	Contract End Date:	06/30/98
Actions  # Date: Action Description:		
1 05/28/97 Sent this bid to Dart and also sent la request for in	formation to WinCup	

FIG. 156



FIG. 157

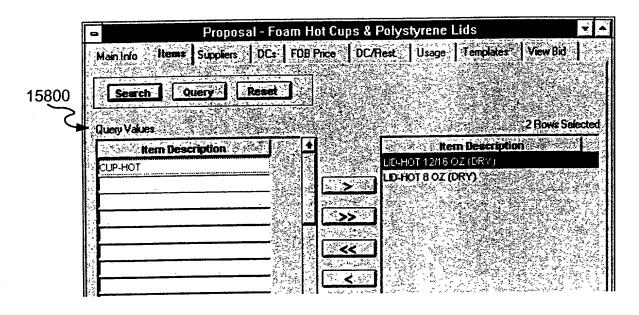


FIG. 158

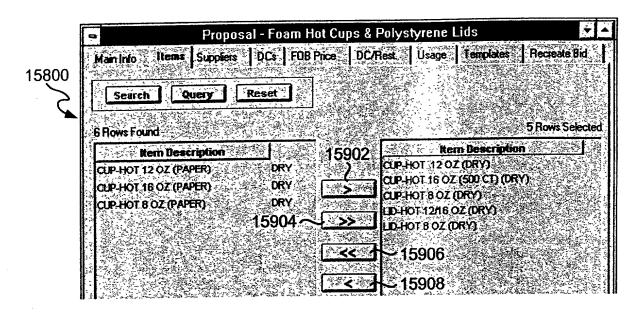


FIG. 159

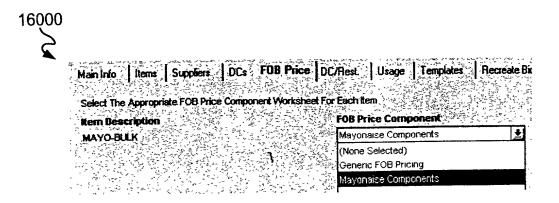


FIG. 160

ten Sa Propins	Growth %	Gross Wgt.	ltem Cube	Contract Period
CHICKEN-BK BROILER	5.00%	32	1.26	09/01/97 to 12/31/97
CHICKEN-PATITY	7.00%	37 00	1 09	
CHICKEN-TENDERS	0.00%	25 00	1.06	

Distribution Center	Previous Case Usage	Projected Rest. Count		Aug.# RM	10 mm	Projected Unit Usage	,शंकिहेर - अर्थे ५	1
POST-ALBUQUERQ			99.34%	6.03	5.00%	755	invita navy	
POST-DENVER	(# <b>633</b>	. 39	99.05%	6.68	5.00%	1,083	2 8 6 A 2 MM	
POST-SALT LAKE	?::: <u>, ∰</u> `: 116	j", "-j∴ <b>2</b>	80.00%	5.46	5 00%	37	ili s	\$2. 17.

FIG. 161

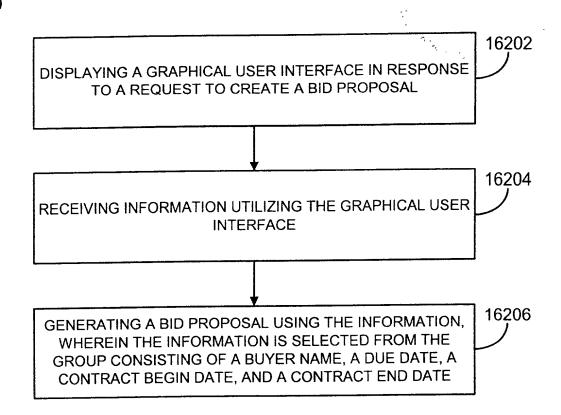


FIG. 162



FIG. 163

	Supply	MS	Editable
		Word	Y/N
Bid Proposal Cover Letter		2 5.4	<b>Y</b>
General Terms and Conditions		? #	N.
Usage Estimates	27		Ŋ
Supplier Facility Worksheets	2		No
Item Information Worksheets	?		N.
Sample Supply Agreement		?	N
BK Specification Request		2	N
FOB Price Component			<b>Y</b>
Truckload Freight Worksheet	<b>'</b>		N
LTL Freight Worksheet	*		N. A.

FIG. 164

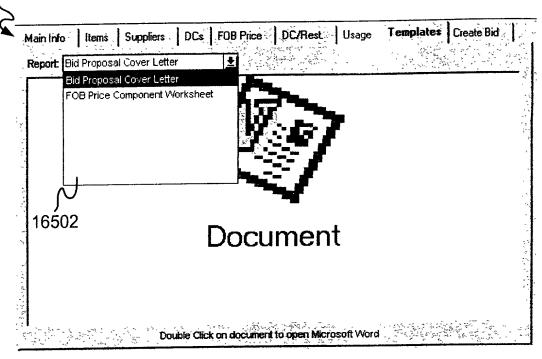


FIG. 165

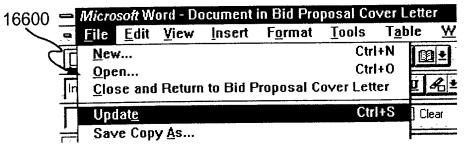


FIG. 166

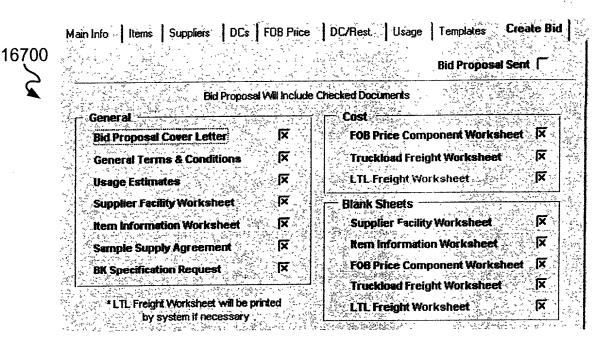


FIG. 167

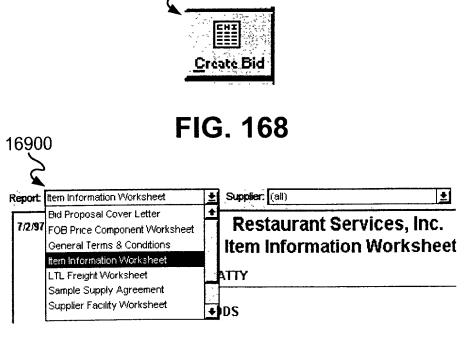


FIG. 169

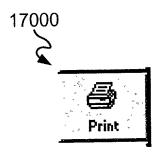


FIG. 170

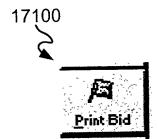


FIG. 171

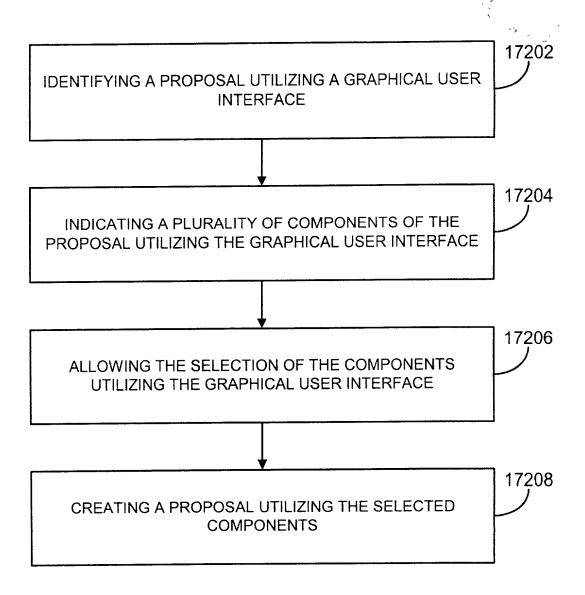


FIG. 172

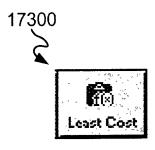


FIG. 173

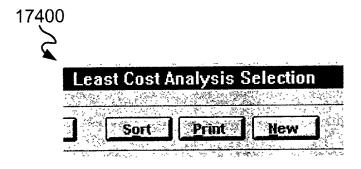


FIG. 174

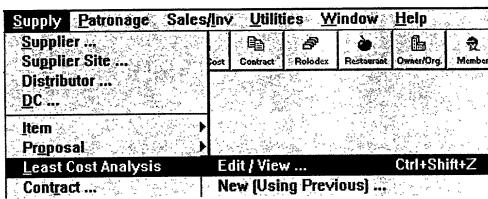


FIG. 175

	AND THE RESERVE OF THE PROPERTY OF THE PROPERT		47000
Bid Proposal Name:	(None)	<b>±</b>	_ 1/600
The state of the s	Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)		<b>U</b>
	Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)		

FIG. 176

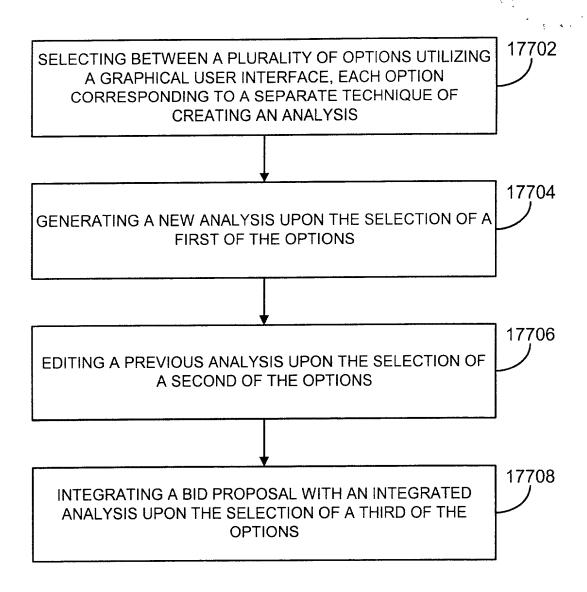


FIG. 177

1	7800
	/
	$\subseteq$

	Analys	is Name		Hash Brown Actual		,
- 34.2 - 34.2	An	alysis ID	) <b>:</b>	1036	-	, ,
		Buyer		Dennis Clabby 🦈	1	Ť
Perio	d of Agr	eemen	<b>:</b>	10/1/97 THRU 9/30/	98	,2° ° -
· 1	Init Of I	deasure		CASE(S)	$\equiv$	7.77 78.97

FIG. 178

Version (1) of (9)

What is the max # of FOB points to allocate to each DC?

What is the max # of FOB points to allocate to each BC?
What is pricing method for this version?
What is the RSI Invoice FOB Upcharge (Downcharge)?
Override RDC Truckload Validation?
Solution Strategy: Standard Last Revision:

One FOB ☐ FOB + Freigh ▼ 0.0000 No ▼ 1:04 PM

FIG. 179

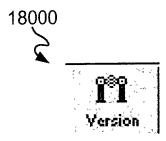


FIG. 180

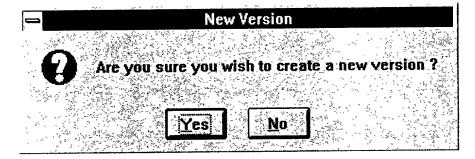


FIG. 181

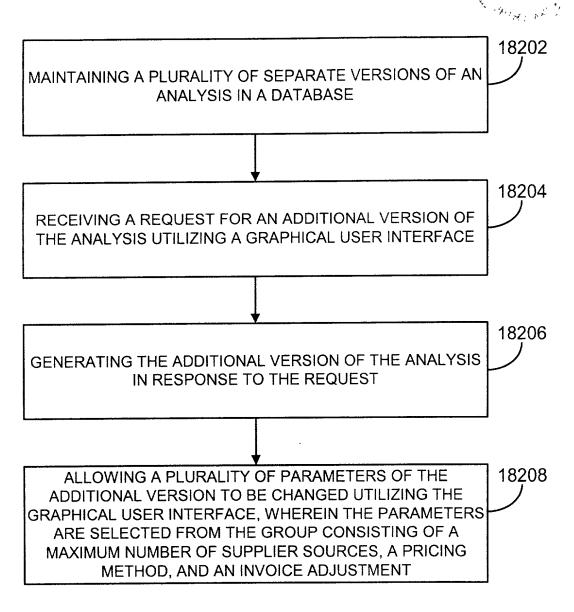
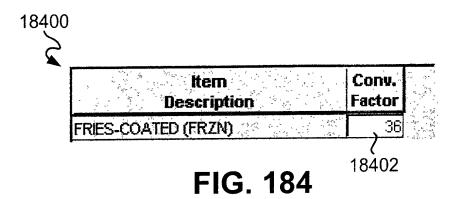


FIG. 182

Search Query Reset		
Query Values		7. Rows Selecte
Supplier FOB		Supplier FOB
DOP		DOPACO-DOMNINGTOWN, PA
		DOPACO-KINSTON, NC
	km   **=> *, *	DOPAÇO-ST CHARLES, IL
		DOPACO-STOCKTON, CA
	لر≤≤ ا	IMPERIAL BONDWARE-SHELBYVIL IL
	1830	12

FIG. 183



Me . . . .

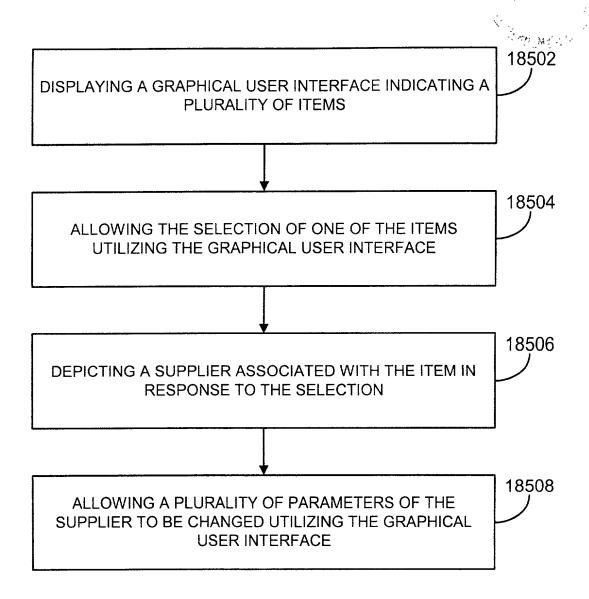


FIG. 185

tern Description 🔑 📸 🚴	Supplier FOB	
CUP-COLD 16 OZ	DOPACO-DOWNINGTOWN, PA	
CUP-COLD 22 OZ CUP-COLD 32 OZ	DOPACO-DOWNINGTOWN, PA DOPACO-DOWNINGTOWN, PA	
Supplier Item Desc: 16 OZ COLD CUP	Item No:	CP2942 (人)
Items per Case:	Tie Qty:	<b>5</b>
Innerpack Contents: 1 200	High Qty:	
Rem Size	Cases Per Pallet:	25
ttem Shelf Life:	Stacking Allowed:	Yes C No
Case Length: 22 125	Mandatory Case Cube:	3.43 CUBIC FEET
Case Width: 15.125	Cases Per Truckload:	769 132
Case Depth: 1775	Gross Weight:	29 28 POUND(S)
Case U/M INCHE(S)	Net Weight:	27 28 <b>POUND(S)</b>

FIG. 186

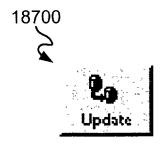


FIG. 187

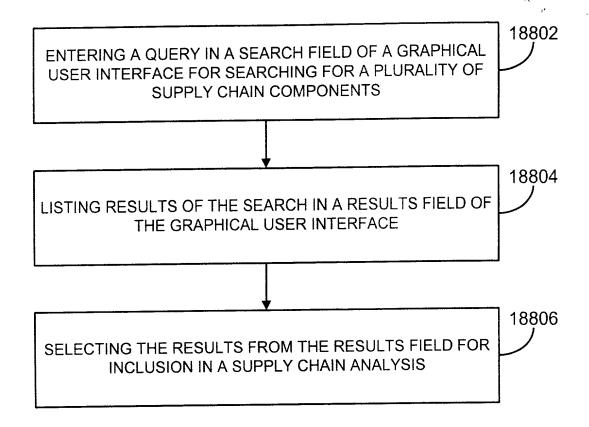


FIG. 188

Supplier	Terms	SLPÆ	LT	Minimum	Maximum	includ	ie 🧢	V	4
CAVENDISH FARMS	+	Pallet	+			• Yes (	) No	].	Ľ
J.R. SIMPLOT COMPANY	<b>±</b>	Pallet	±			Yes (	No		Γ,
LAMB-WESTON, INC.	÷	Pallet	±	200,000,000		O Yes	No		7
TO THE WAY TO MENT OF THE PROPERTY OF THE PROP	5 - 75 Am, 5 - 455 -				Suppression (Suppression )	· was a supplemental of the supplemental of th	. /* ^ / .	, A	4
Supplier	FOB	. 1 + " y + ", + 1	£ * . *	Minimum	Maximum	Includ	ie .		
LAMB-WESTON, INCPASCO,	WA L'ESSO		·	90,000,000	110,000,000			]	
LAMB-WESTON, INCRICHLAN				0		● Yes (		] [	
LAMB-WESTON, INCAMERICA		14. july 12.		90,000,000	110,000,000	• Yes (	_ No		>

FIG. 189

Supplier T	erms SLP/Pl	Ţ	Minimum	Maximum	. Just	include 📨	-
MCCAIN FOODS	<b>⊉</b> Pallet	±			⊚	Yes 🔲 No	
NESTLE FOOD COMPANY	<b>业</b> Pallet	±			<b>(</b> )	Yes C No	32
ORE-IDA FOODS	<b>◆</b> Pallet	±	225,000,000		•	Yes O No	1.2
· · · · · · · · · · · · · · · · · · ·	the state of the s	Ś	なかい 人名英格特人 はずいできる		· 61.	THE STATE OF STATE OF	: j'i
Supplier FO8		váco. Go V	Minimum	Maximum	, ,	Include	, *
MCCAIN FOODS, LTD. PRINCE EDVA	ARD ISLAND	a de de	18,000,000			Yes 🖲 No	. ,
MCCAIN FOODS,LTDPORTAGE LE		1.) a	45,000,000			Yes 🖲 No	٠,
MCCAIN FOODS, INC-OTHELLO, W		( · «	27,000,000	132,000,000	0	Yes O No	1.

FIG. 190

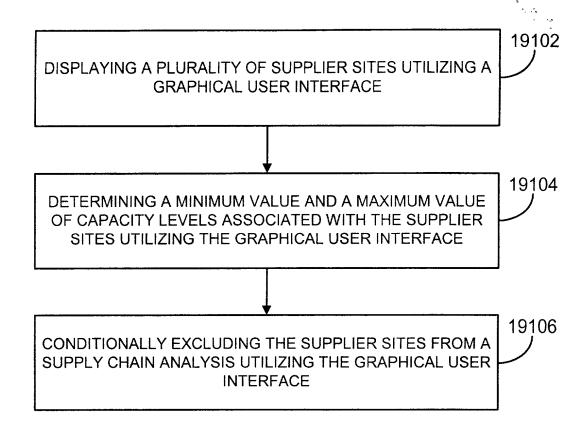


FIG. 191

Supplier **	# Volume		
HUDSON INDUSTRIES	0		
NTERNATIONAL DIVERSEFOODS	10		
SUPERIOR COFFEE & FOODS	0岁 经营业的 蒙古代		
Come of the contract of the co	A CONTROL OF THE STATE OF THE S		
Supplier FOB	kem .	Cont FOB #	Volume
	YO-BULK	8 4200 🗓	
	ICE-BULK-TARTAR	9 2300 .0	The synthesis of the same

FIG. 192



Supplier 1. **	Volume		•
SSI FOOD SERVICES 0			
TEXAS AMERICAN FOOD SERVICE 0			
WHITEFORD FOODS 4000000000000000000000000000000000000			
The second of th	- 18 1 7 7 1 1 1 1 1 1 1 1 1 1		
Supplier FOB	( Rem - )	Cont FOB #	Volume
TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77	1% AND PROPERTY.	1.0026 7 <b>0</b>	
TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77	<b>1%</b> . 10 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.0016 🕯	2,090,000
TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77	7%	1 0010 <b>2</b>	2,508,000 15. 10.555

FIG. 193

Supplier	#.	Volume 4	10 mm	State of the state		
VENTURA FOODS		127 148世代				
VENTURA FOODS	- 1	100,000				
Supplier FOB	BO TO THE	Item	£ \$ \$ 1	Cont FOB	# Volum	<b>e</b>
VENTURA FOODS-CHAMBERSBURG	PA MAYO B	ULK 🐃 🗓 🥫	767	8 9400	0	
VENTURA FOODS-CHAMBERSBURG	PA MAYO B	ULK		8 8400	<b>-1</b> ₩\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
VENTURA FOODS-CHAMBERSBURG	, PA SAUCE-E	ULK-TARTAR	- L / 2 2 .	9 5100	્રા ્રાંગ્યાં	
VENTURA FOODS-CHAMBERSBURG	PA SAUCE-E	ULK-TARTAR	19:30	9 4100	1 Parks.	( <b>8</b> . 3 /
VENTURA FOODS CITY OF INDUSTR	RY MAYO-B	ULK	\$ 1315g	9 1 2 0 0	50 *÷3.4.3	
VENTURA FOODS-CITY OF INDUSTR	RY : MAYO-B	ULK	M.E.	9 0200	4 <b>1</b> 70 3	
VENTURA FOODS-CITY OF INDUSTR	RY SAUCE-E	ULK-TARTAR	100	9 5800	30	<u>≅</u> 5,
VENTURA FOODS-CITY OF INDUSTR	Y SALICE-F	ULK-TARTAR	5.3	9 4800	41	

FIG. 194



A litern Description	Supplier FOB
FRIES-COATED	CAVENDISH-PRINCE EDWARD COMPANY CONTROL OF THE PRINCE EDWARD
FRIES-COATED	J.R. SIMPLOT COMPANY-HERMISTON
FRIES-COATED	LAMB-WESTON, INC. PASCO, WA
Distribution Center San Contents	Delivered * Volume *
AMERISERYE-OMAHA: NE	0 3750 0
AMERISERVE-PLYMOUTH, MN	0 3850 0 0
AMERISERVE-WALIKESHA	0 3670 2 <b>0 0</b>
FLEMING FOODS-KAPOLÉI	0 4725 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
KING PROVISION-ATLANTA	0 3950 LE <b>0</b> 10 10 10 10 10 10 10 10 10 10 10 10 10

FIG. 195

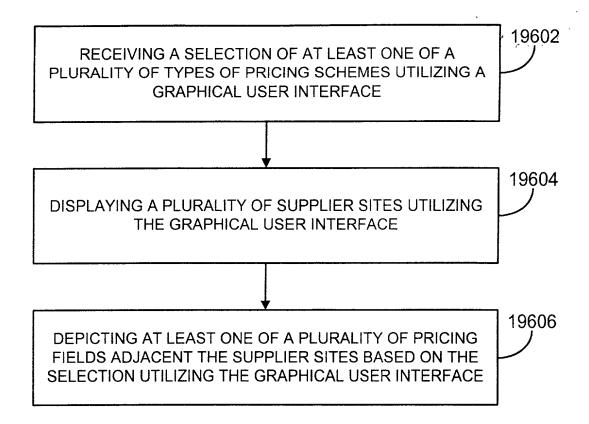


FIG. 196

	-		** * , , ** (3° ,	2 4 4 5	m			441	1000
Tot	al Dact	Growth &	tmount	57.8	* 1 /	. ~ II:	sage P	erior	
,	or rucas	OLOHULE.	Mannerine.	17.5			ء حقمہ	7.3	1.0
	· · · · · · · · · · · · · · · · · · ·		1 1 1 A A T	700				~ ·	
"S - 12	ે 🕏 00	% ~	J 197	UZ.	- 12 30	09/01	/97 to	08/31/	98
1. "	, <b>, ,</b> ,	3.		~~~	, 2 1 7			7	

A War War Committee of the Committee of	1000 6 20	* ***) (4 *			
	istribution Center	こした こんしげ 書じながたる	Current est. Count	Restaurant P	rojected Avg. 1 Rest. Count
AMERISERVEYOS	T-ALBUQUERQUE		27	5 00%	28 🤃 .
<b>AMERISERVEYOS</b>	T-DENVER		35	5 00%	37 🖟 🚅
<b>AMERISERVEYOS</b>	T-SALT LAKE,UT		2	5.00%	2 4: 3
AMERISERVE-OM	AHA, NE		166	5 00%	174 🕓 🔒

FIG. 197

	Kem 454	La vicini	Item Growt	h% U	sage Period	
CHICKEN-PATTY				-0 od		
						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Distribution Center	Previous Usage	Projected Rest. Count		DC/Item Growth	Projected Usage	
AMER-OMAMA	44,035	/ 166	98.49% 24.1	2 4.00%	49,205	
AMER-PLYMOUTH	37,141	177	100.00% 18.3	<b>5</b> 5 00%	40,823	· 1,
AMER-MILWAUK	38,520	188	100.00% 19.0	0.00%	42,909	,

FIG. 198

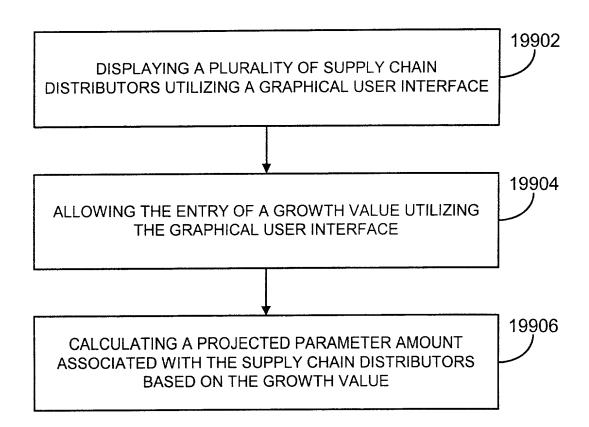


FIG. 199



Supplier FOB		iddress . 🖔 🛴 🚉 🍪 🎉 🛨
CAVENDISH FARMS	Dieppe	NB E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, ( LAMB-WESTON, INCAMERICAN FALLS		OR 99999 ID 83211
Distribution Center	Lane Restriction	Honor TL Rate 1
AMERISERVE/POST-ALBUQUERQUE	C Solver C Required	Excluded
AMERISERVE/POST-DENVER	O Solver O Required 🗨	Excluded
AMERISERVE/POST-SALT LAKE,UT	C Solver C Required @	Excluded
AMERISERVE-OMAHA, NE	O Solver O Required	Excluded
AMERISERVE-PLYMOUTH, MN	O Solver O Required ©	Excluded
		20002

FIG. 200

20100

S	uppliër FOB		Address	
CAVENDISH FARMS		Dieppe		E1A6X4
J.R. SIMPLOT COMP	ANY-HERMISTON, OR	Hermiston	OR	99999
LAMB-WESTON, IN	AMERICAN FALLS ID	American Falls	P	83211
Dist	ibution Center	Lane	Restriction 🦾 🧖	
<b>AMERISERVEYPOST</b>	<b>ALBUQUERQUE</b>	C Solver ©	Required 🔘 Exclud	led 🖟
AMERISERVEVPOST	DENVER	● Solver C	Required O Exclud	led

FIG. 201

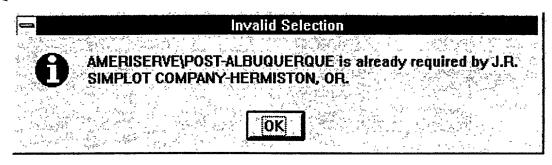


FIG. 202

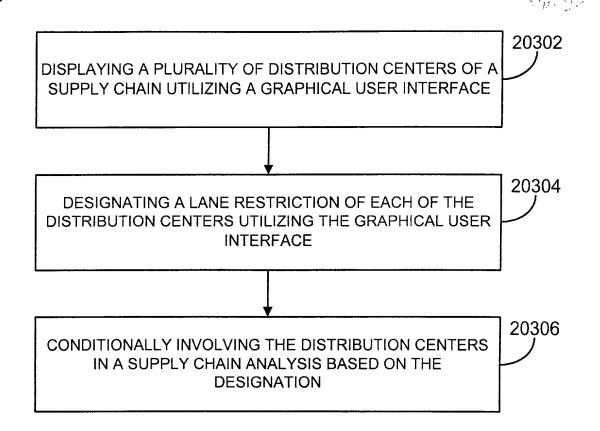


FIG. 203



Supplier FOB	Add	iress 💢 💥	9,85,1-1
CAVENDISH FARMS	Oleppe A 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· * ND CE	A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR 99	9999
LAMB-WESTON, INC. AMERICAN FALLS ID	American Falls	D 8	3211
- No マン・No	ruckload Lane Freight Distance		1
AMERISERVE POST-ALBUQUERQUE	1,617		
AMERISERVE/POST-DENVER	1,277		
AMERISERVEPOST-SALT LAKE,UT	691		

FIG. 204

Supplier FOB				Addre	88	
O.K. FOODS-FORT SMITH AR		Fort :	Smith		AR	72904
TYSON FOODS-GREEN FORREST TYSON FOODS-RUSSEL-VILLE AR		artifaki - wityi ili	n Forest elville		AR AR	72638 72601
Distribution Weight Center	LTL Minimum	0 to 1,000 LBS	1,001 to 5,000 LBS	5,001 to 10,000 LBS	10,001 to 20,000 LBS	
S-ATLANTA 15,000					1 10	4.
S-BURLINGTON 15,000	400.00				1.20	

FIG. 205

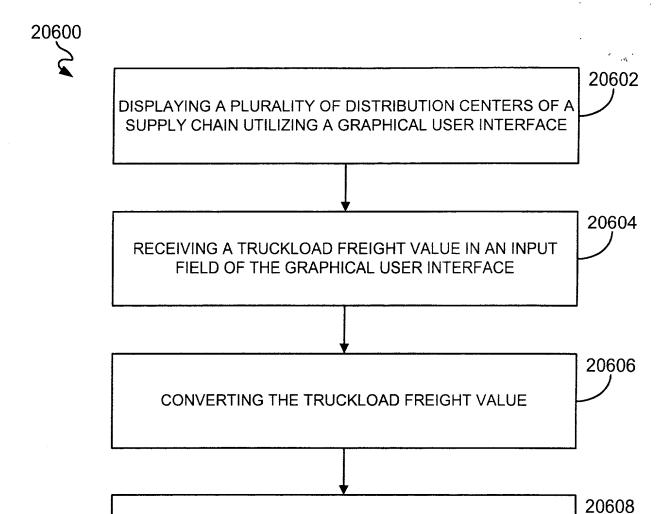


FIG. 206

PERFORMING A SUPPLY CHAIN ANALYSIS USING THE CONVERTED TRUCKLOAD FREIGHT VALUE

3	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Analysis Region	Force FOB
MCCABE-PORTLAND/RNVV-ANCHORAGE	🔘 Yes 🔘 No
Center Name	Site Role CASE A STATE STATE
MCCABE QUALITY FOODS-PORTLAND RESTAURANTS NA-ANCHORAGE	Corporate & FOB Point Corporate & FOB Point

FIG. 207

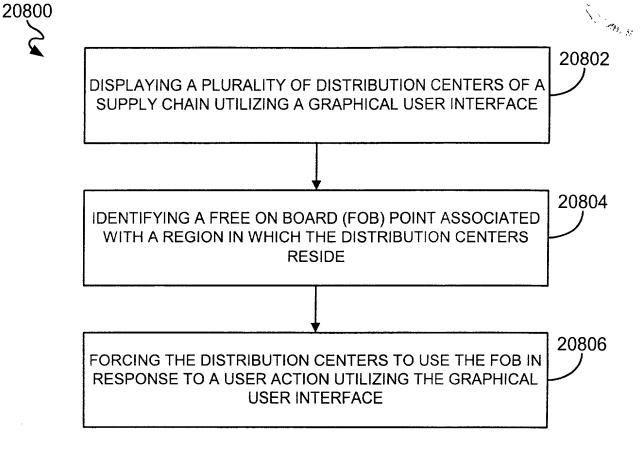


FIG. 208

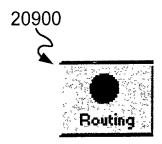


FIG. 209

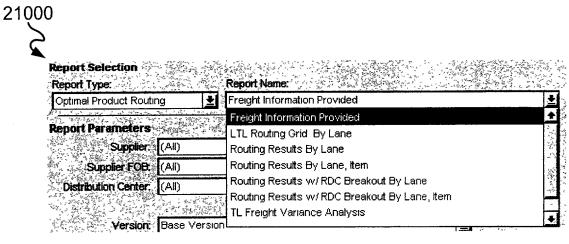


FIG. 210

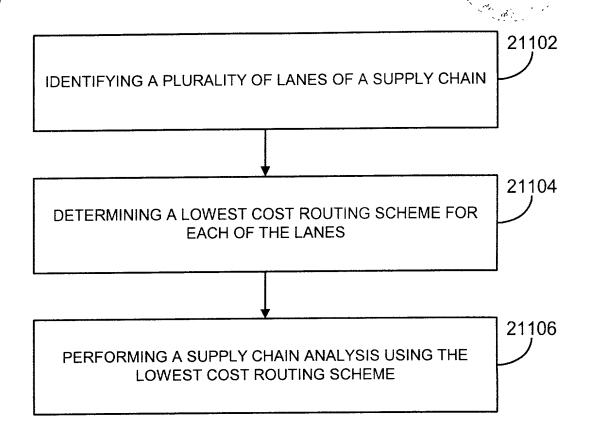


FIG. 211

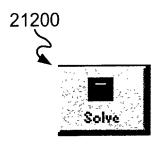


FIG. 212

1300	2130	2	
Av.	Report Selection	Report Name:	
2	Awarded Volume	<b>★</b> Awarded Volume by Item - Detail	
	Awarded Volume Comparison Reports Cost Matrix Preview		
**	Optimal Product Routing Tab Reports		
***			
27		ew Capacity & Prices	

FIG. 213

Awarded Volume by Item - Detail

## Awarded Võlume by Item - Detail

Awarded Volume by Item - Freight Awarded Volume by Item - Summary Competing DC Freight Analysis by Item Lane Assignment Matrix

Lane Weighted Average Delivered Cost

## **FIG. 214**

## Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion) Invoice FOB Detail Comparison (no conversion) Invoice FOB Detail Comparison (with conversion) Invoice FOB Savings Comparison (no conversion) Invoice FOB Savings Comparison (with conversion)

**FIG. 215** 

21600

Report Type: Process

Report Name:

Comparison Reports

Assigned Volume Percentages (no conversion)

FIG. 216

21700

Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217



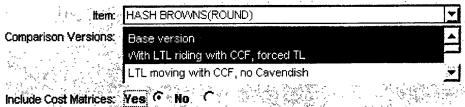


FIG. 218

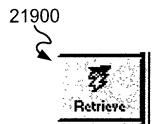


FIG. 219

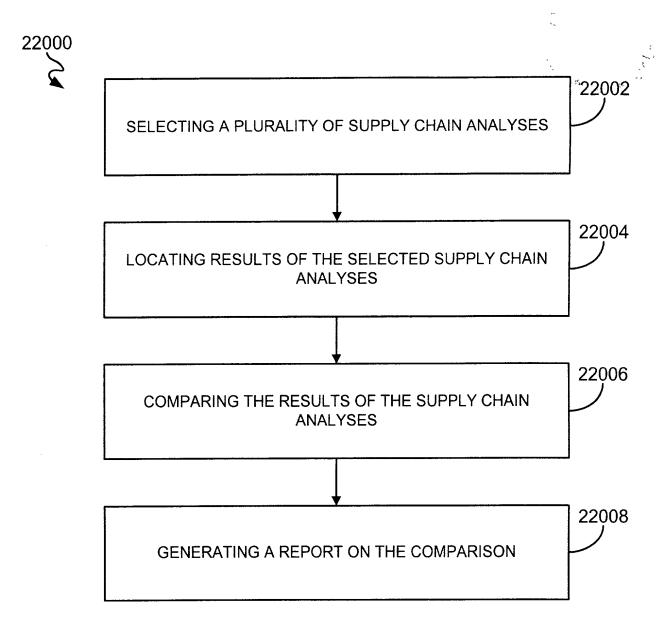


FIG. 220

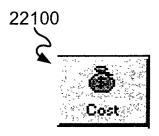


FIG. 221

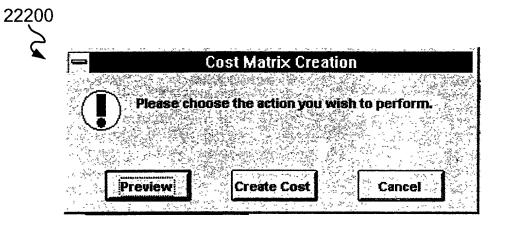


FIG. 222

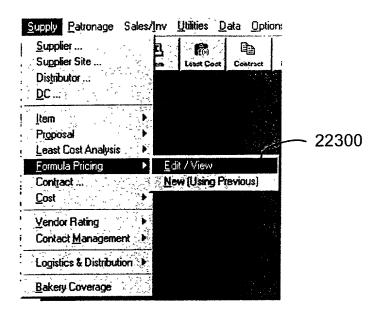


FIG. 223

Formula P	icing - BE	EF - 77% - 0	4/06/98		7 2 3 - 1		(%)	
General Info	Pricing	Freight Fo	rmulas Bl	ock Cost	Adjustment	s 1   1		
		Pricing ID:		<b>Ž</b>		· · · ·		
		Description	Beef Pricin	g 04/06/01	******************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		Kem	BEEF - 779	6 3 4		j,		, AV, JA
		Pricing Date:	*	From:		To:	D4/03/01	
		ix Begin Date:	· · · · · · · · · · · · · · · · · · ·		03/28/01			
FO	B Adjustm	ent Amount	: 0 0000			,		· .

FIG. 224

Formula F	Pricing - BE	EF - 77%	- 04/06/9	18								_0
eneral info	Pricing	Freight	Formulas	Block Co	ist Acju	stments			- 13 de 2			
Dete	FRSH DOM 50% TRIM	FRSH DOM 65% TRIM	FRSH DOM 73% TRIM	FRSH DOM 75% TRIM			FRSH DOM 94% LEAN BL				10% LEAN	Lean Fine Txt Beef
B/23/98	0 8800	0 9100	0.9052	0 9300	0 9318	0 9900	0 9900	∞ <b>∕0.995</b> 0	1 0000	0 9500	0 9500	୍ ଥ.796
03/24/98	0 8800	0 9100	0.9149	0 9400	··· 0.9224	0 9800	1 0000	1.0500	1 1000	0 9400	0 9600	0.840
03/25/98	0.8800	0 9150	0.8857	0 9100	0.9224	0 9800	1 1000	1:1500	1 2000	0 9500	0 9300	0.920
03/26/38	0 8650	0 9155	0 8945	0 9190	0.9275	0 9855	1 2000	1.2500	1 3000	0 9600	0 9500	-1 000
03/27/98	0 8900	0 9200	₹ 0.9344	0 9600	0.9275	0 9855	1 0000	1 0500	·		0 9800	0.840
03/30/98	0038 0	0 9300	0.9441	0 9700	0.9318	0 9900	0 9995	0.9998	1 0000	, <del>.</del>	0 9650	0.799
03/31/98	0 8860	0 9160	0.9539	0 9800		1 0000		1.1250			0 9870	0.900
04/01/96	0 8700	0 9200	0.9393	0 9650	0,9224	0 3800		1.2300			0 9630	0.98
04/02/98	0 8500	0 9400		0 9750				-			0 9870	0.820
04/03/98	0 8515	0 9700	0.9539	0 9800						0 9580	0 9870	0.860
and the same	0.8753	0.9247	0.9275	. 0.9529	8.9300	0.9881	1.0690	1 0950	1,1210	0 9572	0.9659	0 876
	41 A							*****			**	

FIG. 225

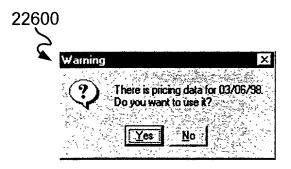


FIG. 226

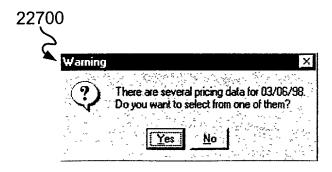


FIG. 227

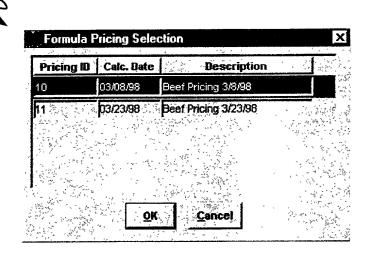


FIG. 228

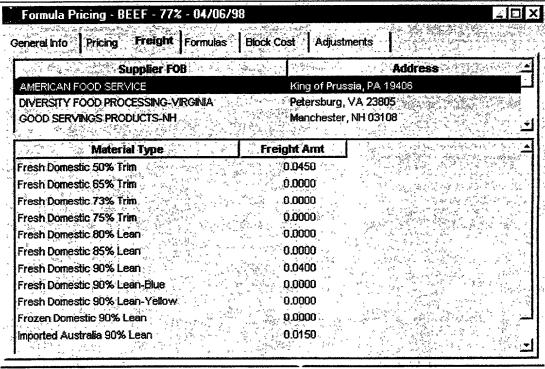


FIG. 229



			ITR .	A FDF	5TR	F073	TC	FD#	LC	- FDB	SLM ;	FD90	LC ]	MA	19 <b>8</b> 👯	LF	TB Reside	Total
Formula b	1	Pct.	Cost	PcL	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pet.	Cost	Pct.	Cost	Pet.	Cost	
AFS-1		0,3120	0.2871	- 1 july	A	***	Ţ,	ه به کوهو ه		, w-1	` . `` <u>`</u> `;	0.1680	0.2134				0.0911	- Charles and Address of
NV-1	,	0.1400	0 1295	0.2000	0.1949	0.1400	0.1368	3.5	. ,	100	2,10		0.2190	, <del>, , , , , , , , , , , , , , , , , , </del>				8.9941
3S-1	i.	0.3270	9.3042	15. T	* a , * * *	j	,	الم س		. "-				0.3600	0.3549	0.1400	·	9,9866
S&C-1	1	0.2414	0.2200	5. X		i		0.2179	0.2026	0.2179	0.2153		0.2386			0.1050		8.9721
SER-1		0.3250	0.2926		7,			`	·30 ·		1,500	-	0.19511	*****************************		0.1350		8.9684
EX-1	1	0.3090	0.2766	15 /2 1		-	1		ju Vila	7 67	- 77.75	0.3410	0.3802		-			8.9916
MHL1	7	0.3250	0.2958	e 33		Ť		7					0 1969		0.3608	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	0.1230	8.9765
MS-1	ı, i	0.3325	0.2977				1.1	1		233		0 4875	0.5165	.0.1000	0.0986	0.1000	0.0890	1.0018

FIG. 230

Take to
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in the second se

FIG. 231



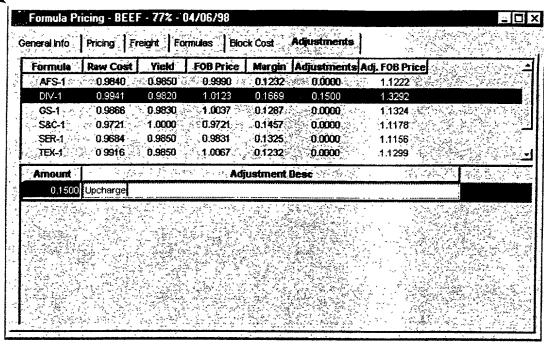


FIG. 232

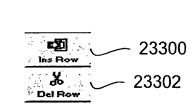


FIG. 233

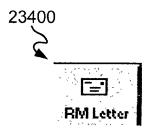


FIG. 234



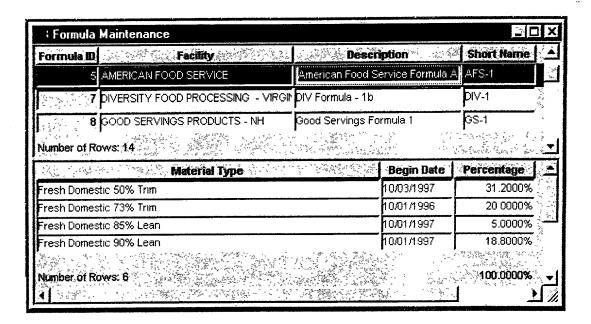


FIG. 235

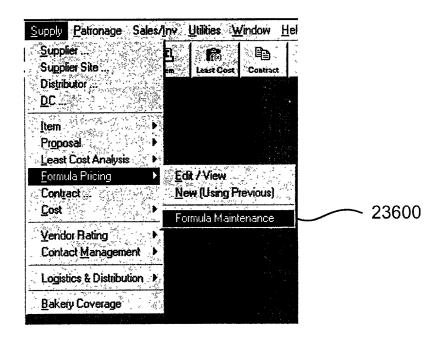


FIG. 236